

# Faisal Spinning Mills Limited

Anexure "A"

## Condensed Interim Profit and Loss Account (Unaudited) For the First Quarter Ended 30<sup>th</sup> September 2014

	30 <sup>th</sup> September 2014	30 <sup>th</sup> September 2013
	PKR	PKR
Sales	2,560,844,237	2,355,189,664
Cost of goods sold	2,339,712,621	2,050,880,533
<b>Gross profit</b>	221,131,616	304,309,131
Other operating income	4,451,847	3,280,073
	225,583,463	307,589,204
Distribution cost	81,616,250	69,603,616
Administrative expenses	21,159,191	17,598,767
Other operating expenses	5,367,730	9,404,187
Finance cost	45,654,455	32,303,068
	153,797,626	128,909,638
	71,785,837	178,679,566
Share of profit of associated undertaking	3,716,738	18,135,517
<b>Profit before tax</b>	75,502,575	196,815,083
Provision for taxation	25,589,424	23,340,127
<b>Profit after tax</b>	49,913,151	173,474,956
<b>Earnings per share - basic and diluted</b>	4.99	17.35

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