

Faisal Spinning Mills Limited

Annexure "A"

PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED JUNE 30, 2014

	Year ended June 30, 2014 Rupees	Year ended June 30, 2013 Restated Rupees
Sales	9,780,480,114	8,488,787,464
Cost of goods sold	8,501,343,739	7,195,735,678
Gross profit	1,279,136,375	1,293,051,786
Other operating income	9,171,441	5,517,013
	1,288,307,816	1,298,568,799
Distribution cost	308,910,100	232,421,375
Administrative expenses	69,914,834	59,663,133
Other operating expenses	87,594,704	42,324,511
Finance cost	231,376,766	154,786,233
	697,796,404	489,195,252
	590,511,412	809,373,547
Share of profit of associated undertaking	42,516,149	72,957,050
Profit before tax	633,027,561	882,330,597
Provision for taxation		
Current year	35,784,440	76,746,114
Prior year	(16,545)	969,225
	35,767,895	77,715,339
Profit after tax	597,259,666	804,615,258
Earnings per share - basic and diluted	59.73	80.46

Karachi Office : Umer House. 23/1, Sector 23, S. M. Farooq Road, Korangi Industrial Area, Karachi - 74900 Phones : (92-21) 35115177-80 Fax : (92-21) 35063002 & 35063003 E-mail : khioff@umergroup.com Website : www.umergroup.com	Lahore Office : 9 th Floor, City Towers, 6-K, Main Boulevard, Gulberg-II, Lahore - 54660 Phones: (92-42) 111 – 130 - 130, Fax: (92-42) 35770015 E-mail : lhroff@umergroup.com Website : www.umergroup.com
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