

Faisal Spinning Mills Limited

Annexure "A"

Condensed Interim Income Statement (Un-Audited) For The Nine Months Ended 31st March 2014

	Nine Months Ended		Quarter Ended	
	March 31, 2014	March 31, 2013	March 31, 2014	March 31, 2013
	Rupees	Rupees	Rupees	Rupees
Sales	7,267,305,492	6,212,264,626	2,569,684,257	2,204,829,087
Cost of goods sold	6,303,671,087	5,393,881,280	2,327,894,832	1,860,256,706
Gross profit	963,634,405	818,383,346	241,789,425	344,572,381
Other operating income	9,213,226	3,278,035	1,711,933	630,321
	972,847,631	821,661,381	243,501,358	345,202,702
Distribution cost	233,172,914	187,107,655	76,924,703	68,526,613
Administrative expenses	52,106,640	39,471,305	17,807,538	14,933,061
Other operating expenses	25,893,132	24,445,639	3,762,850	10,362,409
Finance cost	171,751,855	107,345,127	73,512,120	54,494,820
	482,924,541	358,369,726	172,007,211	148,316,903
	489,923,090	463,291,655	71,494,147	196,885,799
Share of profit of associated undertaking	37,512,267	46,698,380	3,868,578	18,693,546
Profit before tax	527,435,357	509,990,035	75,362,725	215,579,345
Current period	72,838,205	62,041,807	25,924,684	21,944,949
prior period	-	-	-	-
	72,838,205	62,041,807	25,924,684	21,944,949
Profit after Tax	454,597,152	447,948,228	49,438,041	193,634,396
Earnings per share - basic and diluted	45.46	44.79	4.94	19.36

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