

Faisal Spinning Mills Limited

Anexure "A"

Condensed Interim Profit and Loss Account (Unaudited) For the First Quarter Ended 30th September 2010

	30 th September 2010	30 th September 2009
	PKR	PKR
Sales	1,940,697,199	1,129,466,583
Cost of goods sold	1,748,164,241	999,387,070
Gross profit	192,532,958	130,079,513
Other operating income	483,256	346,204
	193,016,214	130,425,717
Distribution cost	43,146,745	25,995,544
Administrative expenses	10,982,339	8,729,673
Other operating expenses	5,330,080	2,484,740
Finance cost	32,285,544	48,684,282
	91,744,708	85,894,239
	101,271,506	44,531,478
Share of profit of associated undertaking	19,759,540	6,500,255
Profit before tax	121,031,046	51,031,733
Provision for taxation	19,656,373	11,397,726
Profit after tax	101,374,673	39,634,007
Earnings per share - basic and diluted	10.14	3.96



Karachi Office : Umer House, 23/1, Sector 23, S. M. Farooq Road, Korangi Industrial Area, Karachi - 74900 Phones : (92-21) 5115177-80 Fax : (92-21) 5115190 & 5115191 E-mail : khioff@umergroup.com Website : www.umergroup.com	Lahore Office : 9 th Floor, City Towers, 6-K, Main Boulevard, Gulberg-II, Lahore - 54660 Phones: (92-42) 111 - 130 - 130, Fax: (92-42) 5770015 E-mail : lhroff@umergroup.com Website : www.umergroup.com
---	---