



EXIDE

PAKISTAN LTD.
FORM 7

The General Manager
Karachi Stock Exchange (Guarantee) Ltd
Stock Exchange Building,
Stock Exchange Road,
Karachi

SUB: FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED 30TH JUNE, 2012

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on 30th July, 2012 at 14:00 pm at the Registered Office of the Company at A/44, Hill Street, Off: Manghopir Road, S.I.T.E. Karachi, recommended the following:

- i) **CASH DIVIDEND**
NIL
- ii) **BONUS SHARES**
NIL
- iii) **RIGHT SHARES**
NIL

	Rs'000 ----- 2012 -----		Rs'000 ----- 2011 -----		Rs'000 ----- Total -----	
	Battery Division	Chemical Division	Battery Division	Chemical Division	2012	2011
Sales	3,103,662	89,020	2,726,053	115,646	3,192,682	2,841,699
Cost of Sales	2,616,607	73,261	2,422,725	90,008	2,689,868	2,512,733
Gross Profit	487,055	15,759	303,328	25,638	502,814	328,966
Operating Expenses	168,914	2,241	120,406	2,479	171,155	122,885
Operating Profit	318,141	13,518	182,922	23,159	331,659	206,081
Finance Cost					18,568	30,928
Other Charges					36,391	18,739
Other Income					5,229	137
Profit before tax					281,929	156,551
Taxation - Current					97,231	53,708
- Deferred					-	-
Profit after tax					184,698	102,843
Un-appropriated Profit brought forward					366,027	316,916
Transferred to revenue reserve for the year ended March 31, 2012/2011					(288,000)	(233,000)
Final Dividend for the year ended March 31, 2012(60%)2011(60%)					(42,374)	(33,899)
Transferred to reserve for issuance of bonus shares for the year ended March 31, 2012/2011					-	(14,125)
Transfer from surplus on revaluation of fixed assets					-	-
Un-appropriated Profit carried forward					220,351	138,735

Rupees

Earnings per share

26.15 14.56(Restated)

Contd....P/2

Head Office / Registered Office / Factory:
A-44, A-45, Hill Street, Off: Manghopir Road, S.I.T.E., Karachi-75700 (Pakistan).
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