

Ref : ~~Ref No 6447/2012~~

Date: January 30, 2012

# EXIDE

## PAKISTAN LTD.

**FORM 7**

The General Manager  
Karachi Stock Exchange (Guarantee) Ltd  
Stock Exchange Building  
Karachi.

**Subject: Financial Results for the 3<sup>rd</sup> Quarter ended 31<sup>st</sup> December, 2011**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on 30<sup>th</sup> January, 2012 at 15:00 pm at the Registered Office of the Company at A/44, Hill Street, Off: Manghopir Road, S.I.T.E. Karachi, recommended the following:

**CASH DIVIDEND**

NIL

**BONUS SHARES**

NIL

**RIGHT SHARES**

NIL

Rs'000

----- 2011 -----

Rs'000

----- 2010 -----

Rs'000

-----Total-----

	Battery Division		Chemical Division		Battery Division		Chemical Division		Total	
	Fm Apr,11 to Dec,11	Fm Oct,11 to Dec,11	Fm Apr,11 to Dec,11	Fm Oct,11 to Dec,11	Fm Apr,10 to Dec,10	Fm Oct,10 to Dec,10	Fm Apr,10 to Dec,10	Fm Oct,10 to Dec,10	2011	2010
Sales	6,929,079	1,871,141	282,719	83,701	5,316,886	1,754,241	292,085	109,215	7,211,798	5,608,971
Cost of Sales	6,071,064	1,655,691	232,256	69,999	4,652,118	1,544,694	238,438	95,279	6,303,320	4,880,556
Gross Profit	858,015	235,450	50,463	13,702	664,768	209,547	53,647	13,936	908,478	718,415
Operating Expenses	400,588	135,984	6,855	2,382	344,365	117,028	7,257	3,059	407,443	351,622
Operating Profit	457,427	99,466	43,608	11,320	320,403	92,519	46,390	10,881	501,085	366,793
Finance Cost									108,475	95,965
Other Charges									60,245	23,334
Other Income									11,275	3,129
Profit before tax									343,590	250,623
Taxation - Current									116,945	85,118
- Deferred									12,657	(7,480)
Profit after tax									213,988	172,985
Un-appropriated Profit brought forward									316,916	248,927
Transfer red to revenue reserve for the year ended Mar 31, 2011/2010									(233,000)	(180,000)
Transfer to reserve for bonus shares for the year ended March 31, 2011									(14,125)	-
Final Dividend for the year ended March 31, 2011(60%)2010(60%)									(33,899)	(33,899)
Transfer from surplus on revaluation of fixed assets									2,373	2,933
Un-appropriated Profit carried forward									252,253	210,946

Earnings per share (Restated)

Rupees

30.30

24.49

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**Head Office / Registered Office / Factory:**  
A-44, A-45, Hill Street, Off: Manghopir Road, S.I.T.E., Karachi-75700 (Pakistan).  
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