.urers Of Quality PET Bottles & Preforms
EcoPack Ltd

Ecopack Limited
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CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED)
FOR THE NINE MONTHS AND QUARTER ENDED MARCH 31, 2014

	Jul-Mar 2014	Jul-Mar 2013	Jan-Mar 2014	Jan-Mar 2013
	Rupees in '000'			
Sales - Net	**1,375,433**	1,006,068	**368,498**	254,844
Cost of sales	**(1,224,393)**	(947,668)	**(356,633)**	(260,929)
Gross Profit/(Loss)	**151,040**	58,400	**11,865**	(6,085)
Operating expenses				
Distribution costs	**(52,387)**	(37,343)	**(13,716)**	(9,614)
Administrative expenses	**(38,230)**	(30,062)	**(11,796)**	(9,376)
	(90,617)	(67,404)	**(25,512)**	(18,989)
Operating profit / (loss)	**60,424**	(9,004)	**(13,647)**	(25,075)
Finance costs	**(80,719)**	(84,539)	**(25,848)**	(27,943)
Other income	**1,634**	6,131	**(1,375)**	2,876
Other Charges	**(1,057)**	-	**-**	-
	(80,143)	(78,407)	**(27,224)**	(25,067)
Loss before taxation	**(19,719)**	(87,412)	**(40,870)**	(50,141)
Taxation - Current	**(13,857)**	(5,071)	**(3,735)**	(1,298)
- Deferred	**(19,482)**	12,513	**(4,240)**	3,681
	(33,338)	7,442	**(7,974)**	2,383
Loss after taxation	**(53,057)**	(79,970)	**(48,844)**	(47,758)
Loss per share - Basic and diluted	**(2.31)**	(3.48)	**(2.13)**	(2.08)

CHIEF EXECUTIVE OFFICER

DIRECTOR