

111 573 329



DYNEA PAKISTAN LIMITED

1st Floor, Siddiqsons Tower, 3-Jinnah Co-operative Housing Society,
Block-7/8, Shahr-e-Faisal, Karachi - 75350., PAKISTAN.
Phone : +92-21-34520132-5, Fax : +92-21-34392182
E-mail : dynea@dynea.com.pk, Web: www.dynea.com.pk



April 19, 2012

The General Manager,
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Road,
Karachi.

FINANCIAL RESULTS FOR THE NINE MONTHS & QUARTER ENDED MARCH 31, 2012

Dear Sir,

We have to inform you that the Board of Directors of the company in their Meeting held at 3:30 P.M. on Thursday, April 19, 2012, recommended the following:

CASH DIVIDEND	NIL
BONUS ISSUE	NIL
RIGHT SHARES	NIL

The financial results of the company for the nine months and quarter ended March 31, 2012 are :-

	Nine Months Ended		Quarter Ended	
	March 31, 2012	March 31, 2011	March 31, 2012	March 31, 2011
	(Rupees in '000')		(Rupees in '000')	
Turnover - net	1,633,595	1,300,330	622,918	529,489
Cost of sales	(1,359,638)	(1,104,564)	(504,063)	(448,314)
Gross profit	273,957	195,766	118,855	81,175
Distribution costs	(99,199)	(86,774)	(36,207)	(29,506)
Administrative expenses	(28,489)	(24,444)	(9,857)	(8,281)
	(127,688)	(111,218)	(46,064)	(37,787)
Other Operating Income	5,617	647	(992)	155
Operating Profit	151,886	85,195	71,799	43,543
Finance costs	(17,194)	(14,218)	(4,790)	(6,174)
Other charges	(10,333)	(5,152)	(5,123)	(2,829)
	(27,527)	(19,370)	(9,913)	(9,003)
Profit before taxation	124,359	65,825	61,886	34,540
Taxation				
- current	(44,923)	(14,004)	(22,412)	(6,294)
- prior	(698)	-	-	-
- deferred	1,603	(8,563)	2,993	(2,468)
	(44,018)	(22,567)	(19,419)	(8,762)
Profit after taxation	80,341	43,258	42,467	25,778
Basic and diluted earnings per share (Rs.)	4.26	2.29	2.25	1.37

We will be sending you the 300 copies of the printed accounts of the Company for distribution amongst the members of the exchange in due course of time.

Yours truly
for Dynea Pakistan Limited,


Muhammad SahKeel Uddin
Company Secretary