

D.S. INDUSTRIES LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED) FOR THE SIX MONTH PERIOD ENDED DECEMBER 31, 2018

	Six month ended		Three month ended	
	December 31, 2018	December 31, 2017	December 31, 2018	December 31, 2017
	<i>Rupees</i>	<i>Rupees</i>	<i>Rupees</i>	<i>Rupees</i>
Sales - net	497,700,559	254,730,683	240,117,012	171,887,300
Cost of sales	(498,009,310)	(262,320,890)	(260,247,764)	(171,411,960)
Gross profit/(loss)	(308,751)	(7,590,207)	(20,130,752)	475,340
Selling and distribution expenses	(1,128,072)	(698,894)	(434,906)	(414,080)
Administrative and general expenses	(20,304,557)	(14,172,587)	(10,337,433)	(7,231,160)
Other expenses	(3,884,268)	(668,780)	(1,039,400)	(156,535)
	(25,316,897)	(15,540,261)	(11,811,739)	(7,801,775)
Other income	28,815	14,177,143	13,711	3,624
Operating loss	(25,596,833)	(8,953,325)	(31,942,491)	(7,322,811)
Finance cost	(7,976,721)	(4,150,526)	(4,095,488)	(2,501,891)
Notional interest	(3,963,659)	-	(3,963,659)	-
Share of (loss)/profit of associates	(6,120)	(1,671,182)	123,811	(1,443,295)
Loss before taxation	(37,543,333)	(14,775,033)	(39,877,827)	(11,267,997)
Taxation	(6,221,257)	(3,184,134)	(4,331,959)	(2,148,592)
Loss after taxation	(43,764,590)	(17,959,167)	(44,209,786)	(13,416,589)
Loss per share - basic and diluted	(0.52)	(0.21)	(0.53)	(0.16)