



April 18, 2018

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building Stock  
Exchange Road Karachi.

Subject: **Financial Results For The Period Ended 31-03-2018**

Dear Sir,

We have to inform you that the Board of Directors Descon Oxychem Limited in their meeting held on Wednesday April 18, 2018 at 2:30 pm has recommended the following:

1. Dividend-ORDINARY SHARES	NIL
2. Interim Dividend-PREFERENCE SHARES (Cumulative, Convertible, Redeemable Preference Shares)-	12%
BONUS SHARES-	NIL
RIGHT SHARES-	NIL

The financial results of the Company are enclosed herewith as at **Annexure "A"**

The Share Transfer Books of the Company will be closed from 11-05-2018 to 17-05-2018 (both days inclusive). Transfers received at the Corplink (Pvt) Limited, 1-K, Commercial Model Town Lahore the close of business on 10-05-2018 will be treated in time for the purpose of above entitlement to the transferees.

We will be sending you 200 copies of printed accounts for distribution amongst the members.  
Yours Sincerely,

Thanking you

Yours faithfully,  
For Descon Oxychem Limited

  
(ABDUL SOHAIL)  
COMPANY SECRETARY



## DESCON OXYCHEM LIMITED

### CONDENSED INTERIM PROFIT AND LOSS ACCOUNT FOR THE QUARTER AND NINE MONTHS ENDED MARCH 31, 2018 (UN-AUDITED)

	Quarter ended		Nine months ended	
	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
	.....(Rupees in thousand).....			
Sales	517,353	502,121	1,470,435	1,497,232
Cost of sales	(384,151)	(379,913)	(1,092,202)	(1,078,959)
<b>Gross profit</b>	133,202	122,208	378,233	418,273
Administrative expenses	(19,526)	(16,781)	(60,006)	(52,390)
Distribution and selling cost	(16,731)	(19,508)	(50,392)	(55,012)
Other operating income	5,569	1,442	13,297	7,130
Other expenses	(15,773)	(4,311)	(29,867)	(15,365)
<b>Profit from operations</b>	86,741	83,050	251,265	302,636
Finance cost	(1,929)	(1,356)	(4,342)	(10,791)
<b>Profit before taxation</b>	84,812	81,694	246,923	291,845
Taxation	(29,811)	(33,518)	(87,350)	(117,613)
<b>Profit for the period</b>	55,001	48,176	159,573	174,232
<b>Earnings per share</b>				
- Basic - Rupees	0.54	0.47	1.56	1.71
- Diluted - Rupees	0.26	0.23	0.75	0.82