

## Condensed Interim Statement of Profit or Loss (Un-audited)

For the quarter and nine month ended March 31, 2020

(Amounts in Thousand except earning per share)

	Nine Months Ended		Quarter Ended		
	31-Mar-20 Rupees	31-Mar-19 Rupees	31-Mar-20 Rupees	31-Mar-19 Rupees	
Sales	9,984,525	8,337,659	3,307,163	2,899,085	
Cost of sales	(8,838,499)	(7,449,024)	(2,928,973)	(2,559,416)	
<b>Gross Profit</b>	<b>1,146,026</b>	<b>888,635</b>	<b>378,190</b>	<b>339,669</b>	
Distribution cost	(45,249)	(31,848)	(14,497)	(14,670)	
Administrative expenses	(140,536)	(117,171)	(52,335)	(41,234)	
Other operating expenses	(36,936)	(34,701)	(11,180)	(12,575)	
Finance cost	(686,931)	(440,503)	(235,185)	(171,071)	
	(909,652)	(624,223)	(313,197)	(239,550)	
	236,374	264,412	64,993	100,119	
Other income	784	210	(1,443)	205	
<b>Profit before taxation</b>	<b>237,158</b>	<b>264,622</b>	<b>63,550</b>	<b>100,324</b>	
Taxation	(110,482)	(91,962)	(45,976)	(30,948)	
<b>Profit for the period</b>	<b>126,676</b>	<b>172,660</b>	<b>17,574</b>	<b>69,376</b>	
Earning per share - basic and diluted-Rupee per share	9	3.10	4.74	0.43	1.90

The annexed notes form an integral part of these condensed interim financial statements.

Karachi:  
Dated : April 22, 2020

SHAIKH MUHAMMAD TANVEER  
Chief Executive

FARHAD SHAIKH MOHAMMAD  
Director

SHAIKHAT HUSSAIN  
Chief Finance Officer