



D.G. KHAN CEMENT COMPANY LIMITED

Head Office: Nishat House, 53 - A, Lawrence Road, Lahore - Pakistan.
UAN : (92 - 42) 111 113 333, Tel: (92 - 42) 36367812, Fax: (92 - 42) 36367414
E-mail: info@dgcement.com

SECY/STOCKEXC/ 9537

April 24, 2014

1) The General Manager,
Karachi Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road, KARACHI.

Fax No. (021) 111 573 329

2) The Secretary,
Lahore Stock Exchange Ltd.
19-Khyaban-e-Aiwan-e-Iqbal, LAHORE.

Fax No. (042) 36368485

3) The Secretary,
Islamabad Stock Exchange Ltd.
55-B ISE Towers, Jinnah Avenue,
ISLAMABAD.

Fax No. (051) 111 473 329

4) The Executive Director
Monitoring & Enforcement Division
Securities & Exchange Commission of Pakistan
8th Floor, NIC Building, Jinnah Avenue,
Blue Area, ISLAMABAD.

Fax No. (051) 9218592, 9204915

**SUB: FINANCIAL RESULTS FOR THE 3RD QUARTER
ENDED MARCH 31, 2014 (UN-AUDITED)**

Dear Sir,

We have to inform you that the Board of Directors of D. G. Khan Cement Company Limited in their meeting held on Wednesday the 24th of April, 2014, at 10:30 A.M. at Nishat House, 53-A, Lawrence Road, Lahore, recommended the following:

- i) CASH DIVIDEND
NIL
- ii) BONUS SHARES
NIL
- iii) RIGHT SHARES
NIL
- iv) ANY OTHER ENTITLEMENT
NIL
- v) ANY OTHER PRICE-SENSITIVE INFORMATION
NIL

Contd.P/2

Factory Sites:

Khofli Sattai, Distt. Dera Ghazi Khan - Pakistan. UAN: (92 - 64) 111 - 113 - 333 Tel: (92 - 64) 2460025, Fax: (92 - 64) 2460028, 263761
Khairpur, Tehsil, Kallar Kahar. Distt. Chakwal - Pakistan. UAN: (92 - 543) 111 - 113 - 333, Tel: (92 - 543) 650215, Fax: (92 - 543) 650231

E-mail: dgksite@dgcement.com



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The *Un-consolidated* profit and loss account of the Company are as follows: -

	2014		2013	
	July to March	January to March	July to March	January to March
	(Rupees in thousand)		(Rupees in thousand)	
Sales	19,606,096	7,202,873	18,131,993	6,306,172
Cost of sales	(13,233,299)	(5,035,245)	(11,304,883)	(4,095,660)
Gross profit	6,372,797	2,167,628	6,827,110	2,210,510
Administrative expenses	(343,488)	(119,011)	(289,760)	(101,911)
Selling and distribution expenses	(1,190,286)	(449,769)	(1,281,593)	(393,883)
Other operating expenses	(308,978)	43,795	(409,504)	(127,885)
Other income	1,283,048	319,734	1,085,192	312,626
Profit from operations	5,813,093	1,962,377	5,931,445	1,899,457
Finance cost	(571,658)	(206,105)	(802,065)	(224,669)
Profit before taxation	5,241,435	1,756,272	5,129,380	1,674,788
Taxation	(1,297,640)	(481,548)	(887,632)	(346,340)
Profit after taxation	3,943,795	1,274,724	4,241,748	1,328,448
Earning per share (basic and diluted) Rupees	9.00	2.91	9.68	3.03

Contd.P/3

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(3)

The **Consolidated** profit and loss account of the Company are as follows: -

	2014		2013	
	July to March	January to March	July to March	January to March
	(Rupees in thousand)		(Rupees in thousand)	
Sales	20,455,678	7,522,951	18,713,927	6,472,893
Cost of sales	(13,901,228)	(5,293,618)	(11,842,597)	(4,240,223)
Gross profit	6,554,450	2,229,333	6,871,330	2,232,670
Administrative expenses	(347,554)	(120,512)	(293,606)	(103,283)
Selling and distribution expenses	(1,203,033)	(455,207)	(1,291,990)	(397,535)
Other operating expenses	(312,242)	42,050	(418,425)	(127,682)
Other income	1,261,916	311,735	1,055,724	302,744
Profit from operations	5,953,537	2,007,399	5,923,033	1,906,914
Finance cost	(680,965)	(231,191)	(878,473)	(254,107)
Profit before taxation	5,272,572	1,776,208	5,044,560	1,652,807
Taxation	(1,331,987)	(499,479)	(918,332)	(353,040)
Profit after taxation	3,940,585	1,276,729	4,126,228	1,299,767
Attributable to:				
Equity holders of the parent	3,942,190	1,275,726	4,183,988	2,756,412
Non-controlling interest	(1,605)	1,003	(57,760)	(46,438)
	3,940,585	1,276,729	4,126,228	1,299,767
Earning per share (basic and diluted) Rupees	8.99	2.91	9.42	2.97

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We will be sending you the requisite copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you,

Yours truly,

A handwritten signature in green ink, appearing to read "Khalid Mahmood Chohan", written over a horizontal line.

KHALID MAHMOOD CHOHAN
COMPANY SECRETARY

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