

crestex

| The Crescent Textile Mills Limited

CTM/CS/PSX/2018/
April 26, 2018

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Dear Sir,

Re: Financial Results of The Crescent Textile Mills Limited
for the nine months ended March 31, 2018.

We have to inform you that the Board of Directors of The Crescent Textile Mills Limited in their meeting held at 11:00 a.m. on Thursday, the April 26, 2018 have considered and approved Un-audited Accounts of the company for the nine months ended March 31, 2018.

Cash Dividend	:	Nil
Bonus Shares	:	Nil
Right Shares:	:	Nil

The financial results of the Company are attached as 'Annexure A'.

We will send you 200 copies of printed accounts for distribution amongst the TRE Certificate Holders of the Exchange in due course of time.

Thanking you,

Yours Sincerely,
for The Crescent Textile Mills Limited

Corporate Secretary

C.C. to: Securities & Exchange Commission of Pakistan
N.I.C. Building, Jinnah Avenue, Blue Area,
Islamabad.

The Joint Registrar
Company Registration
3rd & 4th Floor, Associated House
7-Egerton Road
Lahore

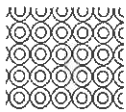
Director/HOD
Surveillance, Supervision and Enforcement Department
Securities & Exchange Commission of Pakistan
NIC Building, 63-Jinnah Avenue
Blue Area, Islamabad.

Mills & Head Office
Sargodha Road,
Faisalabad, Pakistan
T: +92-41-111-105-105
F: +92-41-8786525
E: crestex@ctm.com.pk

Registered Office
45-A, Off: Zafar Ali Road, Gulberg-V,
Lahore, Pakistan
T: +92-42-111-245-245
F: +92-42-111-222-245
E: crestex@ctm.com.pk

Share Registrar
CorpTec Associates (Pvt) Limited,
503-E, Johar Town,
Lahore, Pakistan
T: +92-42-35170336-7
F: +92-42-35170338
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www.ctm.com.pk

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'Annexure-A'

	Un-audited		Un-audited	
	Nine months ended		Quarter ended	
	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
	Rupees in thousand		Rupees in thousand	
Sales	8,036,008	7,917,397	2,720,501	2,696,038
Cost of sales	<u>7,267,300</u>	<u>7,255,660</u>	<u>2,471,300</u>	<u>2,345,513</u>
Gross profit	768,708	661,737	249,201	350,525
Distribution cost	354,804	448,754	86,970	180,243
Administrative expenses	213,984	227,642	72,430	74,810
Other expenses	13,160	8,197	6,090	2,225
	<u>581,948</u>	<u>684,593</u>	<u>165,490</u>	<u>257,278</u>
Other income	186,760	(22,856)	83,711	93,247
Profit from operations	<u>240,106</u>	<u>185,508</u>	<u>88,845</u>	<u>56,456</u>
	426,866	162,652	172,556	149,703
Finance cost	417,392	190,832	169,976	67,321
Profit/(loss) before taxation	9,474	(28,180)	2,580	82,382
Taxation	24,420	31,928	9,084	2,244
Profit after taxation	<u>33,894</u>	<u>3,748</u>	<u>11,664</u>	<u>84,626</u>
Earnings per share - basic and diluted (Rupees)	<u>0.42</u>	<u>0.05</u>	<u>0.15</u>	<u>1.06</u>