

# COLONY

## Colony Mills Limited

The General Manager,  
Karachi Stock Exchange (Guarantee) Ltd.,  
Stock Exchange Building, Stock Exchange Road,  
Karachi.

Ref.#:CML/Corp/159

April 27, 2013

Dear Sir,

We have to inform you that the Board of Directors of the Company in their meeting held on April 27, 2013 at 09:00 a.m. at its Registered Office recommended the following: -

The Board has not recommended Cash dividend, Bonus/Right shares for the said period.

The financial results of the company are as follows:

	Nine Months Ended		Three Months Ended	
	Un-audited March 31, 2013	Un-audited March 31, 2012	Un-audited March 31, 2013	Un-audited March 31, 2012
	Rupees in '000'			
Sales - Net	11,904,694	8,541,902	4,068,440	3,351,626
Cost of goods sold	(10,637,024)	(7,500,020)	(3,640,862)	(2,808,350)
Gross profit	1,267,670	1,041,882	427,578	543,276
Other operating Income	66,946	54,108	13,572	19,381
	1,334,616	1,095,990	441,150	562,657
Distribution Expenses	(173,835)	(157,292)	(53,882)	(65,156)
Administrative expenses	(120,164)	(102,765)	(39,681)	(31,521)
Other Operating Expenses	(84,993)	-	(84,993)	-
Finance Cost	(732,095)	(1,079,044)	(211,130)	(429,444)
	(1,111,087)	(1,339,101)	(389,686)	(526,121)
Profit/(Loss) before taxation	223,529	(243,111)	51,464	36,536
Taxation	(10,577)	(110,725)	(26,297)	(33,932)
Profit/(Loss) for the period	212,952	(353,836)	25,167	2,604
<b>Other Comprehensive Income</b>				
Loss on remeasurement of investments	114	(180)	-	-
Total Comprehensive Income/(Loss)	213,066	(354,016)	25,167	2,604
Earnings per share-Basic & Diluted (Rupees)	0.87	(1.45)	0.10	0.01

We will be sending you 300 copies of printed accounts for distribution amongst the members of the exchange.

Thanking you.

for Colony Mills Limited

  
Company Secretary

Ismail Awan-e-Science, Shahrah-e-Jalaluddin Roomi, Lahore-54600 Pakistan.