



**THE
CLIMAX
ENGINEERING CO. LTD.**

ISO 9001:2000 Certified

ISO/3/10
ISSUE # 1

POSTAL ADDRESS

CLIMAXABAD, G.T.ROAD,
GUJRANWALA; (PAKISTAN)
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(Estd. In 1940)

The General Manager,
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building
Stock Exchange Road,
KARACHI.

Our Ref: KSC/BOD/12

Dated: 28-04-2012

SUBJECT: FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2012

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on Saturday 28th April, 2012 at 3:00 P.M. at the registered office at The Climax Engineering Company Limited, G.T.Road, Gujranwala recommended the following:-

- (i) **No Entitlement was recommended**
- (ii) **The Financial Results of the Company are as follows: -**

**THE CLIMAX ENGINEERING COMPANY LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE QUARTER ENDED MARCH 31, 2012.**

	<u>Quarter Ended</u> <u>July to March, 31</u>		<u>Quarter Ended</u> <u>Jan to March, 31</u>	
	<u>2012</u>	<u>2011</u>	<u>2012</u>	<u>2011</u>
SALES	97,655	175,756	40,765	69,923
COST OF GOODS SOLD	94,905	163,550	40,319	66,199
GROSS PROFIT	2,750	12,206	446	3,724
OPERATING EXPENSES				
Distribution and selling cost	1,352	5,957	394	487
Administrative and general	11,749	12,943	3,878	3,525
	13,101	18,900	4,272	4,012
OPERATING LOSS	(10,351)	(6,694)	(3,826)	(288)
OTHER OPERATING INCOME	1135	208	6	-
	(9,216)	(6,486)	(3,820)	(288)
FINANCE COST	(4,473)	(8,030)	(23)	(2,698)
LOSS BEFORE TAXATION	(13,689)	(14,516)	(3,843)	(2,986)
TAXATION	(976)	(1,757)	(396)	(698)
LOSS FOR THE PERIOD	(14,665)	(16,273)	(4,239)	(3,684)
LOSS PER SHARE				
BASIC (IN RUPEES)	(4.43)	(4.91)	(1.27)	(1.11)

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S.T Regd. No. 09-02-8415-002-73