

TEL: 051-2650805-7

FAX: 051-2651285-6



# CHASHMA SUGAR MILLS LIMITED

King's Arcade, 20-A, Markaz F-7, Post Box No, 1529, Islamabad.

T.C.S

Ref: CSM/KSE/82-2013

28 January, 2013

The Managing Director  
The Karachi Stock Exchange (G) Limited,  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

## FINANCIAL RESULTS FOR THE QUARTER ENDED 31 DECEMBER, 2012

Dear Sir,

We would like to inform you that the Board of Directors in the Meeting held on Monday 28 January, 2013 at 11:00 am, have approved the following financial results for the 1st quarter ended 31 December, 2012:

	01-Oct-12 to 31-Dec-12	01-Oct-11 to 31-Dec-11
	Rupees in thousand	
Sales - net	947,459	2,794,469
Cost of sales	772,520	2,864,271
Gross Profit / (Loss)	174,939	(69,802)
Administrative expenses	41,117	26,903
Distribution cost	11,736	6,486
Other operating expenses	6,419	26
	59,272	33,415
Other operating income	115,667	(103,217)
	5,969	3,512
Finance cost	121,636	(99,705)
Profit / (Loss) before taxation	76,681	90,168
Taxation:	44,955	(189,873)
Current	6,460	0
Deferred	(11,449)	(32,724)
	(4,989)	(32,724)
Profit / (Loss) after taxation	49,944	(157,149)
Earnings / (Loss) per share	1.74	(5.48)

We will be sending you 200 copies of printed quarterly financial statements for distribution amongst the members of the Exchange in due course of time.

Yours truly,

(Mujahid Bashir)  
Company Secretary

CC: 1. The General Manager

Lahore Stock Exchange (G) Limited,  
19- Khayaban-e-Aiwan-e-Iqbal,  
Lahore.

2. The General Manager

Islamabad Stock Exchange (G) Limited,  
ISE Towers, 55-B, Jinnah Avenue,  
Blue Area, Islamabad.

Factory : CSM I - University Road, Dera Ismail Khan Tel: (0966) 750090-91 Fax: 750092  
: CSM II - Ramak, Dera Ismail Khan Tel: (0966) 756365, 756368 Fax: 756327