



Burshane LPG (Pakistan) Limited
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ANNEXUR - A

**BURSHANE LPG (PAKISTAN) LIMITED
 INTERIM PROFIT AND LOSS ACCOUNT (Unaudited)
 FOR THE QUARTER ENDED SEPTEMBER 30, 2012**

	Quarter Ended September 30, 2012	Quarter Ended September 30, 2011
	(Rupees in '000)	
Gross sales	482,946	521,034
Sales tax	(66,653)	(71,967)
Net sales	416,293	449,067
Cost of product sold	(365,188)	(401,107)
Gross profit	51,105	47,960
Administrative expenses	(14,356)	(18,954)
Distribution and marketing expenses	(15,805)	(12,459)
Other operating income	5,317	7,958
Other operating expenses	(3,698)	(3,973)
Operating profit	22,563	20,532
Finance costs	(583)	(846)
Profit before taxation	21,980	19,686
Taxation	(8,258)	(3,351)
Profit for the year Quarter	13,722	16,335
Other comprehensive income for the year Quarter	-	-
Total comprehensive income for the year Quarter	13,722	16,335
	(Rupees)	
Earnings per share - basic and diluted	0.61	0.72

[Handwritten Signature]