



The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
KARACHI.

Subject: FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2018

Dear Sir,

We have to inform you that the Board of Directors of our Bank in their 149th meeting held on April 20, 2018 at 11:30 a.m., at Islamabad, recommended the following:

- | | | |
|-------|---|------------|
| (i) | <u>CASH DIVIDEND</u> | <u>NIL</u> |
| (ii) | <u>BONUS SHARES</u> | <u>NIL</u> |
| (iii) | <u>RIGHT SHARES</u> | <u>NIL</u> |
| (iv) | <u>ANY OTHER ENTITLEMENT / CORPORATE ACTION</u> | <u>NIL</u> |
| (v) | <u>ANY OTHER PRICE – SENSITIVE INFORMATION</u> | <u>NIL</u> |

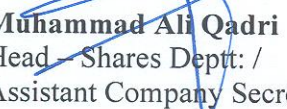
The financial results of the Bank are attached as Annexure – I.

The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on NIL.

The Share Transfer Books of the company will be closed from NIL to NIL (both days inclusive). Transfers received at the THK Associates (Pvt) Limited, 1st Floor, 40-C, Block-6, P.E.C.H.S, Karachi at the close of the business on NIL will be treated in time for the purpose of the above entitlement to the transferees.

We will be sending 200 copies of printed Accounts for distribution amongst the TRE Certificate Holders of the Exchange.

Yours Sincerely,


Muhammad Ali Qadri
Head - Shares Dept: /
Assistant Company Secretary

THE BANK OF KHYBER
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE THREE MONTHS ENDED MARCH 31, 2018

	Three months ended March 31, 2018	Three months ended March 31, 2018	Three months ended March 31, 2017	Three months ended March 31, 2017
----- Rupees in '000' -----				
Mark-up / return / interest earned	3,625,560	3,625,560	3,067,096	3,067,096
Mark-up / return / interest expensed	2,228,601	2,228,601	2,037,056	2,037,056
Net mark-up / return / interest income	1,396,959	1,396,959	1,030,040	1,030,040
(Reversal) / provision against loans and advances - net	(99,279)	(99,279)	19,995	19,995
Reversal of provision for diminution in value of investments - net	(2,008)	(2,008)	(165)	(165)
Bad debts written off directly	-	-	-	-
Net mark-up / return / interest income after provisions	1,498,246	1,498,246	1,010,210	1,010,210
NON MARK-UP / INTEREST INCOME				
Fee, commission and brokerage income	89,606	89,606	56,133	56,133
Dividend income	6,631	6,631	19,253	19,253
Income from dealing in foreign currencies	23,357	23,357	19,563	19,563
Gain on sale of securities - net	12,552	12,552	240,748	240,748
Unrealised (loss) / gain on revaluation of investments classified as held-for-trading	(498)	(498)	156	156
Other income	36,896	36,896	30,369	30,369
Total non mark-up / interest income	168,544	168,544	366,222	366,222
	1,666,790	1,666,790	1,376,432	1,376,432
NON MARK-UP / INTEREST EXPENSES				
Administrative expenses	977,854	977,854	825,318	825,318
Reversal of other provisions / write offs	-	-	-	-
Other charges	-	-	13	13
Total non mark-up / interest expenses	977,854	977,854	825,331	825,331
PROFIT BEFORE TAXATION	688,936	688,936	551,101	551,101
Taxation				
- Current	253,654	253,654	189,252	189,252
- Deferred	(12,429)	(12,429)	3,634	3,634
PROFIT AFTER TAXATION	447,711	447,711	358,215	358,215

Earnings per share - Basic and Diluted (in Rupee)

Note 15

0.45

0.36

The annexed notes 1 to 20 form an integral part of this condensed interim financial information.

Chief Financial
Officer

Acting Managing
Director

Director

Director

Director