

FORM-7

Our Reference: SEC/D.7/376

27 July 2005

THIS COPY FOR → **Managing Director**

Karachi Stock Exchange (Guarantee) Limited

KARACHI**Managing Director**

Lahore Stock Exchange (Guarantee) Limited

LAHORE

AND

Managing Director

Islamabad Stock Exchange (Guarantee) Limited

ISLAMABAD

Dear Sir/s

**FINANCIAL RESULTS FOR THE
NINE MONTHS ENDED 30 JUNE 2005**

We are pleased to inform that the Board of Directors of our Company in their Meeting held at 11:00 a.m. on Wednesday, 27 July 2005 have approved the unaudited financial results of the Company for the Nine Months ended 30 June 2005 for circulation.

The unaudited financial results of the Company for the Nine Months ended are as follows:

	For the Nine Months ended	
	30 June	
	2005	2004
	(Rupees in thousand)	
Sales (Net)	1,274,768	1,099,297
Cost of Sales	(736,823)	(622,881)
GROSS PROFIT	537,945	476,416
Distribution & marketing expenses	(85,675)	(70,745)
Administration expenses	(98,113)	(100,251)
Other operating expenses	(24,895)	(20,025)
Other operating income	36,551	10,080
	<u>(172,132)</u>	<u>(180,941)</u>
PROFIT FROM OPERATIONS	365,813	295,475
Finance cost	(13,829)	(12,004)
PROFIT BEFORE TAXATION	351,984	283,471
Taxation	(83,728)	(68,293)
PROFIT AFTER TAXATION	<u>268,256</u>	<u>215,178</u>

