

BANNU WOOLLEN MILLS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-audited)
FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2016

	Quarter Ended September 30,	
	2016	2015
	(Rupees in thousand)	
Sales - net	294,723	257,295
Cost of sales	191,772	168,429
Gross profit	102,951	88,866
Distribution cost	14,752	10,610
Administrative expenses	28,474	23,632
Others operating expenses	5,263	4,044
Other operating income	(981)	(867)
	47,508	37,419
Profit from Operations	55,443	51,447
Financial cost	1,776	3,272
Profit before taxation	53,667	48,175
Taxation - net	13,336	9,707
Profit after taxation	40,331	38,468
Other comprehensive income	0	0
Total comprehensive income	40,331	38,468
	----- Rupees -----	
Basic earnings per share	4.24	4.05