

BANNU WOOLLEN MILLS LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2016

	2016	2015
	Rupees in thousand	
Sales	749,408	796,977
Cost of Sales	510,606	548,634
Gross Profit	238,802	248,343
Distribution Cost	36,098	33,529
Administrative Expenses	113,901	101,120
Other Expenses	9,442	10,260
Other Income	(24,999)	(3,273)
	134,442	141,636
Profit from Operations	104,360	106,707
Finance Cost	5,507	12,295
	98,853	94,412
Share of Profit of Associated Companies - net	3,709	1,918
Profit before Taxation	102,562	96,330
Taxation	27,938	33,433
Profit after Taxation	74,624	62,897
Other Comprehensive Income		
Items that will not be reclassified to profit or loss:		
- loss on remeasurement of staff retirement benefit obligation	(2,332)	0
- share of other comprehensive (loss) / income of Associated Companies (net of taxation)	(6,115)	414
	(8,447)	414
Total Comprehensive Income	66,177	63,311
	----- Rupees -----	
Earnings per Share	7.85	6.62