

BANNU WOOLLEN MILLS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-audited)
FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2015

	Quarter Ended	
	Sept. 30, 2015	Sept. 30, 2014
	(Rupees in thousand)	
Sales - net	257,295	247,461
Cost of sales	168,429	165,822
Gross profit	88,866	81,639
Distribution cost	10,610	10,263
Administrative expenses	23,632	22,576
Others operating expenses	4,044	3,604
Other operating income	(867)	(677)
	37,419	35,766
Profit from Operations	51,447	45,873
Financial cost	3,272	5,809
Profit before taxation	48,175	40,064
Taxation - net	9,707	2,758
Profit after taxation	38,468	37,306
Other comprehensive income	0	0
Total comprehensive income	38,468	37,306
	----- Rupees -----	
Basic earnings per share	4.05	3.92