

**BANNU WOOLLEN MILLS LIMITED**  
**PROFIT AND LOSS ACCOUNT**  
**FOR THE YEAR ENDED JUNE 30, 2015**

	2015	2014
	Rupees in thousand	
Sales	796,977	788,882
Cost of Sales	548,634	562,529
Gross Profit	<u>248,343</u>	<u>226,353</u>
Distribution Cost	33,529	33,071
Administrative Expenses	101,120	88,353
Other Expenses	10,260	9,489
Other Income	(3,273)	(1,936)
	<u>141,636</u>	<u>128,977</u>
Profit from Operations	<u>106,707</u>	<u>97,376</u>
Finance Cost	12,295	7,395
	<u>94,412</u>	<u>89,981</u>
Share of Profit of Associated Companies - net	1,918	62,095
Profit before Taxation	<u>96,330</u>	<u>152,076</u>
Taxation	33,433	20,436
Profit after Taxation	<u>62,897</u>	<u>131,640</u>
Other Comprehensive Loss		
Items that will not be reclassified to profit or loss:		
- gain on remeasurement of staff retirement benefit obligation	0	322
- share of other comprehensive income / (loss) of Associated Companies (net of taxation)	414	(5,442)
	414	(5,120)
Total Comprehensive Income	<u>63,311</u>	<u>126,520</u>
	----- Rupees -----	
Earnings per Share	<u>6.62</u>	<u>13.85</u>