

# Bhanero Textile Mills Limited

Annexure "A"

## Condensed Interim Income Statement (Un-Audited) For The Nine Months Ended 31<sup>st</sup> March 2015

	Nine Months Ended		Quarter Ended	
	March 31, 2015	March 31, 2014	March 31, 2015	March 31, 2014
	Rupees	Rupees	Rupees	Rupees
Sales	5,303,774,015	5,794,885,615	1,799,856,785	2,025,111,321
Cost of goods sold	4,810,532,328	5,038,101,500	1,613,951,866	1,847,338,452
Gross profit	493,241,687	756,784,115	185,904,919	177,772,869
Other operating income	8,732,176	8,469,393	495,614	628,371
	501,973,863	765,253,508	186,400,533	178,401,240
Distribution cost	124,761,685	145,235,803	40,975,945	49,733,203
Administrative expenses	89,805,827	88,427,965	32,976,821	31,661,521
Other operating expenses	13,133,336	22,425,123	5,652,666	3,719,874
Finance cost	99,236,125	108,098,766	30,080,377	42,004,805
	326,936,973	364,187,657	109,685,809	127,119,403
Profit before tax	175,036,890	401,065,851	76,714,724	51,281,837
Provision for taxation	53,107,366	57,987,815	17,978,976	20,320,623
Profit after Tax	121,929,524	343,078,036	58,735,748	30,961,214
Earnings per Share - basic and diluted	40.64	114.36	19.58	10.32

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