

Bhanero Textile Mills Limited

Annexure "A"

Condensed Interim Income Statement (Un-Audited) For The Half Year Ended 31st Decmber 2014

	Half Year Ended		Quarter Ended	
	December 31, 2014 Rupees	December 31, 2013 Rupees	December 31, 2014 Rupees	December 31, 2013 Rupees
Sales	3,503,917,230	3,769,774,294	1,805,757,964	1,934,851,143
Cost of goods sold	3,196,580,462	3,190,763,048	1,663,991,271	1,628,698,550
Gross profit	307,336,768	579,011,246	141,766,693	306,152,593
Other operating income	8,236,562	7,841,022	3,320,254	6,448,701
	315,573,330	586,852,268	145,086,947	312,601,294
Distribution cost	83,785,740	95,502,600	38,100,483	49,597,838
Administrative expenses	56,829,006	56,766,444	27,666,555	28,547,937
Other operating expenses	7,480,670	18,705,249	3,178,335	9,792,961
Finance cost	69,155,748	66,093,961	36,208,241	44,212,039
	217,251,164	237,068,254	105,153,614	132,150,775
Profit before tax	98,322,166	349,784,014	39,933,333	180,450,519
Provision for taxation	35,128,390	37,667,192	18,137,589	19,345,879
Profit after Tax	63,193,776	312,116,822	21,795,744	161,104,640
Earnings per Share - basic and diluted	21.06	104.04	7.27	53.70

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