

Bhānero Textile Mills Limited

Annexure "A"

Condensed Interim Income Statement (Un-Audited) For The Nine Months Ended 31st March 2014

	Nine Months Ended		Quarter Ended	
	March 31, 2014	March 31, 2013	March 31, 2014	March 31, 2013
	Rupees	Rupees	Rupees	Rupees
Sales	5,794,885,615	5,116,165,264	2,025,111,321	1,769,416,650
Cost of goods sold	5,038,101,500	4,391,447,945	1,847,338,452	1,473,801,880
Gross profit	756,784,115	724,717,319	177,772,869	295,614,770
Other operating income	8,469,393	3,234,813	628,371	714,530
	765,253,508	727,952,132	178,401,240	296,329,300
Distribution cost	145,235,803	128,370,027	49,733,203	44,446,865
Administrative expenses	88,427,965	76,457,772	31,661,521	26,685,307
Other operating expenses	22,425,123	21,654,145	3,719,874	17,725,623
Finance cost	108,098,766	95,209,567	42,004,805	38,407,024
	364,187,657	321,691,511	127,119,403	127,264,819
Profit before tax	401,065,851	406,260,621	51,281,837	169,064,481
Provision for taxation	57,987,815	51,177,994	20,320,623	17,691,911
Profit after Tax	343,078,036	355,082,627	30,961,214	151,372,570
Earnings per Share - basic and diluted	114.36	118.36	10.32	50.46

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