

Annexure - A

**BABRI COTTON MILLS LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)**  
**FOR THE NINE MONTHS PERIOD ENDED 31 MARCH, 2013**

	For the 3rd Quarter		Cumulative	
	Jan. - Mar., 2013	Jan. - Mar., 2012	July - Mar., 2013	July - Mar., 2012
----- Rupees in thousand -----				
Sales-net	522,559	447,121	1,499,747	1,224,041
Cost of Sales	396,508	392,805	1,209,935	1,095,511
Gross Profit	126,051	54,316	289,812	128,530
Distribution Cost	719	2,485	4,286	6,494
Administrative Expenses	12,356	10,351	36,680	32,243
Other Operating Expenses	8,246	1,355	18,425	5,472
Other Operating Income	(1,646)	(1,667)	(2,212)	(3,216)
	19,675	12,524	57,179	40,993
Profit from Operations	106,376	41,792	232,633	87,537
Finance Cost	12,370	23,942	39,461	46,812
	94,006	17,850	193,172	40,725
Share of Profit of an Associated Company	0	0	4,990	3,447
Profit before Taxation	94,006	17,850	198,162	44,172
Taxation				
- current	2,717	4,576	7,683	12,361
- deferred	27,070	0	47,460	(1,841)
	29,787	4,576	55,143	10,520
Profit after Taxation	64,219	13,274	143,019	33,652
Other Comprehensive Income	0	0	0	0
Total Comprehensive Income for the Period	64,219	13,274	143,019	33,652
	----- Rupees -----			
Earnings per Share	.17.58	.9.65	.39.65	.9.21

