

BABRI COTTON MILLS LIMITED
CONDENSED INTERIM PROFIT & LOSS ACCOUNT (UN-AUDITED)
FOR THE QUARTER AND NINE MONTHS ENDED 31 MARCH, 2008

	For the 3rd Quarter		Cumulative	
	01 January, 2008 To 31 March, 2008	01 January, 2007 To 31 March, 2007	01 July, 2007 To 31 March, 2008	01 July, 2006 To 31 March, 2007
	(Rupees in thousand)		(Rupees in thousand)	
SALES	165,350	190,860	542,150	563,055
COST OF SALES	156,341	173,315	506,995	531,195
GROSS PROFIT	9,009	17,545	33,155	31,860
ADMINISTRATIVE AND DISTRIBUTION EXPENSES	5,863	7,285	19,159	20,738
OPERATING EXPENSES	8	7	120	24
	5,871	7,292	19,279	20,762
OPERATING PROFIT	3,138	10,253	13,876	11,098
OTHER OPERATING INCOME	1,111	913	2,065	7,040
	4,249	11,166	15,941	18,138
FINANCE COST	19,860	17,962	48,611	49,281
	(15,611)	(6,796)	(32,670)	(31,143)
SHARE OF PROFIT/(LOSS) OF AN ASSOCIATE	-	-	1,126	(1,128)
LOSS BEFORE TAXATION	(15,611)	(6,796)	(31,544)	(32,271)
TAXATION				
Current and prior period	828	954	2,711	2,838
Deferred	(6,108)	(3,971)	(13,358)	(14,533)
	(5,280)	(3,017)	(10,647)	(11,695)
LOSS FOR THE PERIOD	(10,331)	(3,779)	(20,897)	(20,576)
	----- Rupees -----		----- Rupees -----	
LOSS PER SHARE - BASIC	(3.57)	(1.89)	(7.22)	(10.29)

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