

999/CORP

UNDER SEALED COVER

FAX: 021-111 573 329

**Bata**

April 28, 2015

The General Manager  
Karachi Stock Exchange (Guarantee) Ltd.  
Stock Exchange Building  
Stock Exchange Road

**KARACHI****Re: Financial Results For 1st quarter of 2015**

Dear Sir:

We have to inform you that the Board of Directors of our Company in their meeting held at 11.30 a.m. on Tuesday 28th April, 2015 has approved the accounts for the 1st quarter of 2015 and recommended the following:

(i)	<b>Cash Dividend</b>	:	Nil
(ii)	<b>Bonus Issue</b>	:	Nil
(iii)	<b>Right Shares</b>	:	Nil
(iv)	<b>Any other entitlement :</b>		Nil

The financial results of the Company are as follows:

	<u>Rs'000s</u>	
	<u>Jan - Mar</u> <u>2015</u>	<u>Jan - Mar</u> <u>2014</u>
SALES	3,276,795	2,984,093
COST OF SALES	2,054,860	1,852,527
GROSS PROFIT	1,221,935	1,131,566
DISTRIBUTION COST	653,747	580,529
ADMINISTRATIVE EXPENSES	232,128	194,489
OTHER EXPENSES	28,064	29,369
	913,939	804,487
OTHER INCOME	30,821	79,404
OPERATING PROFIT	338,817	406,483
FINANCE COST	7,779	7,461
PROFIT BEFORE TAXATION	331,038	399,022
TAXATION	101,233	116,077
PROFIT AFTER TAXATION	229,805	282,945
EARNINGS PER SHARE - BASIC AND DILUTED	<u>RS.30.40</u>	<u>RS.37.43</u>

We will be sending you 200 copies of printed quarterly accounts for distribution amongst the members of the Exchange in due course of time.

Yours faithfully  
for Bata/Pakistan Limited

(S. M. Iqbal)  
Company Secretary

