

BATA PAKISTAN LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT - UNAUDITED
FOR THE SIX MONTH PERIOD ENDED 30 JUNE 2016

	Note	Six month period ended		Three month period ended	
		30 June 2016	30 June 2015	30 June 2016	30 June 2015
----- (Rupees in '000) -----					
NET SALES	14	7,424,336	6,868,112	4,201,141	3,591,318
COST OF SALES	15	4,450,092	4,252,218	2,532,695	2,197,358
GROSS PROFIT		2,974,244	2,615,894	1,668,446	1,393,960
DISTRIBUTION COST		1,481,540	1,343,087	797,398	689,340
ADMINISTRATIVE EXPENSES		477,030	461,603	249,130	229,475
OTHER EXPENSES		76,139	67,505	43,869	39,441
		2,034,709	1,872,195	1,090,397	958,256
OTHER INCOME	16	58,877	52,934	29,666	22,113
OPERATING PROFIT		998,412	796,633	607,715	457,817
FINANCE COST	17	18,621	16,106	9,185	8,327
PROFIT BEFORE TAXATION		979,791	780,527	598,530	449,490
PROVISION FOR TAXATION					
CURRENT		369,621	276,699	250,357	172,011
DEFERRED		(16,499)	(5,013)	(11,342)	(1,559)
PROFIT AFTER TAXATION		626,669	508,841	359,515	279,038
OTHER COMPREHENSIVE INCOME		-	-	-	-
TOTAL COMPREHENSIVE INCOME		626,669	508,841	359,515	279,038
EARNINGS PER SHARE					
- BASIC AND DILUTED	20	Rs.82.89	Rs.67.31	Rs.47.55	Rs.36.91

The annexed notes from 1 to 23 form an integral part of this interim financial information.


 Chief Executive


 Director