

BATA PAKISTAN LIMITED
CONDENSED INTERIM STATEMENT OF COMPREHENSIVE INCOME - UNAUDITED
FOR THE THREE MONTH PERIOD ENDED 31 MARCH 2016

	<u>Note</u>	<u>Jan - Mar 2016</u>	<u>Jan - Mar 2015</u>
		(Rupees in '000')	
SALES	8	3,223,196	3,276,795
COST OF SALES	9	<u>1,917,396</u>	<u>2,054,860</u>
GROSS PROFIT		1,305,800	1,221,935
DISTRIBUTION COST		684,142	653,747
ADMINISTRATIVE EXPENSES		227,900	232,128
OTHER EXPENSES		32,270	28,064
		944,312	913,939
OTHER INCOME		29,211	30,821
OPERATING PROFIT		<u>390,699</u>	<u>338,817</u>
FINANCE COST		9,436	7,779
PROFIT BEFORE TAXATION		<u>381,263</u>	<u>331,038</u>
TAXATION	10	114,107	101,233
PROFIT AFTER TAXATION		<u>267,156</u>	<u>229,805</u>
OTHER COMPREHENSIVE INCOME		-	-
TOTAL COMPREHENSIVE INCOME		<u><u>267,156</u></u>	<u><u>229,805</u></u>
EARNINGS PER SHARE - BASIC AND DILUTED		<u><u>Rs.35.34</u></u>	<u><u>Rs.30.40</u></u>

The annexed notes from 1 to 16 form an integral part of this financial information.


Chief Executive


Director