



BABA FARID SUGAR MILLS LIMITED

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE HALF YEAR ENDED MARCH 31, 2018

	Note	Half Year Ended		Quarter Ended	
		March 31, 2018 Rupees	March 31, 2017 Rupees	March 31, 2018 Rupees	March 31, 2017 Rupees
Sales - net		1,038,563,624	1,425,259,871	841,193,486	962,828,111
Cost of sales	14	(1,288,566,678)	(1,212,725,007)	(1,100,057,923)	(809,999,164)
Gross (Loss)/profit		(250,003,054)	212,534,864	(258,864,437)	152,828,947
Distribution costs		(1,732,730)	(3,147,715)	(1,590,954)	(2,464,978)
Administrative expenses		(21,848,763)	(29,019,840)	(14,127,069)	(20,091,535)
		(23,581,493)	(32,167,555)	(15,718,023)	(22,556,513)
Operating (Loss) / profit		(273,584,547)	180,367,309	(274,582,460)	130,272,434
Finance costs		(80,621,034)	(58,482,586)	(40,336,042)	(28,525,400)
(Loss)/Profit before taxation		(354,205,581)	121,884,723	(314,918,502)	101,747,034
Taxation		(2,281,093)	2,615,221	(12,587,971)	(4,892,164)
(Loss)/Profit after taxation		(356,486,674)	124,499,944	(327,506,473)	96,854,870
(Loss)/Earnings per share - basic and diluted		(37.72)	13.17	(34.66)	10.25

The annexed notes 1 to 22 form an integral part of this condensed interim financial information.

CHIEF EXECUTIVE

CHIEF FINANCIAL OFFICER

DIRECTOR

