



ALLAWASAYA TEXTILE AND FINISHING MILLS LTD.

ATM/12/ 488

October 2, 2012

1) The General Manager,
The Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building
Stock Exchange Road, KARACHI

Fax: 021-111-073-329

2) The General Manager,
Lahore Stock Exchange (Guarantee) Ltd.
19-Khyaban-e-Aiwan-e-Iqbal, LAHORE.

Fax: 042-111-441-441

3) The General Manager,
Islamabad Stock Exchange (Guarantee) Ltd.
55-B, ISE Towers,
Jinnah Avenue, ISLAMABAD

Fax: 051-111-473-329

SUB: FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2012

Date: 02/10/2012

It is to inform you that the Board of Directors of the Company in its meeting held today the 2nd day of October 2012 at 3:30 PM at its registered office situated at Vehari Road, Multan recommended the payment of a Final Cash Dividend @102.50 % (Rs. 10.25 per share) for the year ended June 30, 2012.

The financial results of the Company are as follows:

	For the Year ended June 30, 2012	For the Year ended June 30, 2011
	Rupees	Rupees
Sales	2,066,231,736	2,195,228,720
Cost of goods sold	<u>(1,903,476,064)</u>	<u>(2,013,064,580)</u>
Gross Profit	162,755,672	182,164,140
Other Operating Income	<u>2,609,681</u>	<u>3,226,400</u>
	165,365,353	185,390,540
Distribution cost-commission	<u>(6,586,048)</u>	<u>(7,607,098)</u>
Administrative Expenses	<u>(37,545,774)</u>	<u>(36,716,699)</u>
Other operating expenses	<u>(5,008,183)</u>	<u>(4,785,084)</u>
Finance Cost	<u>(51,592,076)</u>	<u>(59,821,339)</u>
	<u>(100,732,081)</u>	<u>(108,930,220)</u>
Profit before Taxation	64,633,272	76,460,320
Provision for Taxation	<u>(23,056,131)</u>	<u>(43,962,998)</u>
Profit for the year	41,577,141	32,497,322
Other comprehensive income for the year - net of tax	-	-
Total Comprehensive income for the year - net of tax	<u>41,577,141</u>	<u>32,497,322</u>
Earnings per share - basic and diluted	<u>51.97</u>	<u>40.62</u>

The Annual General Meeting of the Company will be held on Wednesday October 31, 2012 at 3:30 P.M at its Registered Office. The above entitlement will be paid to the shareholders whose names will appear in the Register of the Members as on 24-10-2012. The Shares Transfer Books of the Company will be closed from 25-10-2012 to 31-10-2012 (both days inclusive). Transfers received at the Company's Shares Registrar's office by the close of the business on 24-10-2012 will be treated in time for the purpose of above entitlement to the transferees.

We will be sending 300 copies of printed Accounts to KSE, 100 to LSE & 100 to ISE for distribution amongst the members of the Exchange.

Thanking you,

Yours faithfully,
for ALLAWASAYA TEXTILE AND FINISHING MILLS LIMITED

COMPANY SECRETARY



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Vehari Road, Multan (Pakistan).
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