



# ATTOCK REFINERY LIMITED

## Condensed Interim Profit and Loss Account (Unaudited) For The Nine Months Period Ended March 31, 2014

	3 Months to		9 Months to	
	March 31, 2014	March 31, 2013	March 31, 2014	March 31, 2013
	(Rupees in thousand)		(Rupees in thousand)	
Net sales	43,220,638	41,096,129	130,116,394	123,090,105
Cost of sales	(43,075,658)	(41,728,336)	(130,385,169)	(120,778,478)
Gross profit / (loss)	144,980	(632,207)	(268,775)	2,311,627
Administrative expenses	105,233	83,205	308,328	261,537
Distribution costs	9,896	10,287	31,149	28,520
Finance cost	(857,547)	194,805	39	540,366
Other charges	40,371	(909)	41,014	307,474
	702,047	(287,388)	(380,530)	(1,137,897)
	847,027	(919,595)	(649,305)	1,173,730
Other income	427,906	823,621	1,219,918	2,338,827
Profit / (loss) before taxation from refinery operations	1,274,933	(95,974)	570,613	3,512,557
Provision for taxation	(463,908)	(132,831)	(572,530)	(1,574,743)
Profit / (loss) after taxation from refinery operations	811,025	(228,805)	(1,917)	1,937,814
Income from non-refinery operations less applicable charges and taxation	485,598	256,217	1,847,124	1,298,094
Profit for the period	1,296,623	27,412	1,845,207	3,235,908
Earnings / (loss) per share - basic and diluted (Rupees)				
Refinery operations	9.51	(2.68)	(0.02)	22.72
Non-refinery operations	5.70	3.00	21.66	15.22
	15.21	0.32	21.64	37.94



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 SENIOR EXECUTIVE (ACCOUNTS)