

AL SHAHEER CORPORATION LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2022

	Nine months period ended		Three months period ended	
	31 March 2022	31 March 2021	31 March 2022	31 March 2021
Note	----- (Rupees in '000) -----		----- (Rupees in '000) -----	
Turnover - net	4,546,250	4,018,787	1,685,434	1,393,449
Cost of sales	(3,720,380)	(2,932,964)	(1,404,116)	(1,044,740)
Gross profit	825,870	1,085,823	281,318	348,709
Administrative and distribution costs	(1,035,438)	(665,878)	(392,899)	(229,182)
Other income / (expenses) - net	8 284,530	(182,666)	90,541	(80,758)
Operating profit / (loss)	74,962	237,279	(21,040)	38,769
Finance cost	(188,931)	(126,517)	(76,553)	(10,098)
(Loss) / profit before taxation	(113,969)	110,762	(97,593)	28,671
Taxation	(20,974)	(33,889)	(6,724)	(11,398)
Net (loss) / profit for the period	(134,943)	76,873	(104,317)	17,273
Attributable to:				
Owners of the Holding Company	(134,938)	76,934	(104,315)	17,291
Non controlling interests	(5)	(61)	(2)	(18)
	(134,943)	76,873	(104,317)	17,273
	----- (Rupees) -----			
(Loss) / earnings per share - Basic & Diluted	(0.45)	0.33	(0.35)	0.07

The annexed notes 1 to 11 form an integral part of these consolidated financial statements.

Sd.

Chief Executive Officer

Sd.

Director

Sd.

Chief Financial Officer

AL SHAHEER CORPORATION LIMITED

UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2022

	Nine months period ended		Three months period ended	
	31 March 2022	31 March 2021	31 March 2022	31 March 2021
Note	Rupees in '000'		Rupees in '000'	
Revenue - net	4,546,250	4,018,787	1,685,434	1,393,449
Cost of sales	(3,720,380)	(2,932,964)	(1,404,116)	(1,044,740)
Gross profit	825,870	1,085,823	281,318	348,709
Administrative and distribution costs	(1,035,427)	(665,753)	(392,895)	(229,145)
Other income / (expenses) - net	8 284,530	(182,665)	90,541	(80,757)
Operating (loss) / profit	74,973	237,405	(21,036)	38,807
Finance cost	(188,931)	(126,517)	(76,553)	(10,098)
(Loss) / profit before taxation	(113,958)	110,888	(97,589)	28,709
Taxation	(20,974)	(33,889)	(6,726)	(11,398)
Net (loss) / profit for the period	(134,932)	76,999	(104,315)	17,311
	----- (Rupees) -----			
(Loss) / earnings per share - Basic / diluted	(0.45)	0.33	(0.35)	0.07

The annexed notes 1 to 11 form an integral part of these unconsolidated condensed interim financial statements.

Sd.

 Chief Executive Officer

Sd.

 Director

Sd.

 Chief Financial Officer