

AL SHAHEER CORPORATION LIMITED
UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2021

| | Note | 2021 ----- (Rupees in '000) ----- | 2020 ----- (Rupees) ----- |
|---|------|--------------------------------------|------------------------------|
| Turnover - net | 30 | 5,367,507 | 3,912,006 |
| Cost of sales | 31 | (4,049,975) | (2,629,815) |
| Gross profit | | <u>1,317,532</u> | <u>1,282,191</u> |
| Administrative and distribution costs | 32 | (894,442) | (910,000) |
| Other expenses | 33 | (130,296) | (14,897) |
| Other income | 34 | 562 | 90,709 |
| Operating profit | | <u>293,356</u> | <u>448,003</u> |
| Finance cost | 35 | (181,400) | (295,538) |
| Profit before taxation | | <u>111,956</u> | <u>152,465</u> |
| Taxation | 36 | 1,081 | 20,310 |
| Net profit for the year | | <u><u>113,037</u></u> | <u><u>172,775</u></u> |
| | | | (Restated) |
| | | ----- (Rupees) ----- | |
| Earnings per share - basic and diluted | 37 | <u><u>0.44</u></u> | <u><u>0.74</u></u> |

The annexed notes 1 to 44 form an integral part of these unconsolidated financial statements.

Sd.

Chief Executive Officer

Sd.

Director

Sd.

Chief Financial Officer

AL SHAHEER CORPORATION LIMITED
CONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2021

| | Note | 2021 ----- (Rupees in '000) ----- | 2020 ----- |
|---|------|--------------------------------------|-----------------------|
| Turnover - net | 29 | 5,367,507 | 3,912,006 |
| Cost of sales | 30 | (4,049,971) | (2,629,815) |
| Gross profit | | <u>1,317,536</u> | <u>1,282,191</u> |
| Administrative and distribution costs | 31 | (894,805) | (910,386) |
| Other expenses | 32 | (130,296) | (14,898) |
| Other income | 33 | 562 | 90,709 |
| Operating profit | | <u>292,997</u> | <u>447,616</u> |
| Finance cost | 34 | (181,400) | (295,539) |
| Profit before taxation | | <u>111,597</u> | <u>152,077</u> |
| Taxation | 35 | 1,081 | 20,310 |
| Net profit for the year | | <u><u>112,678</u></u> | <u><u>172,387</u></u> |
| Attributable to | | | |
| Owners of the Holding Company | | 112,855 | 172,575 |
| Non controlling interest | | <u>(177)</u> | <u>(188)</u> |
| | | <u><u>112,678</u></u> | <u><u>172,387</u></u> |
| | | | (Restated) |
| | | ----- (Rupees) ----- | |
| Earnings per share - basic and diluted | 36 | <u><u>0.44</u></u> | <u><u>0.74</u></u> |

The annexed notes 1 to 43 form an integral part of these consolidated financial statements.

Sd.

Chief Executive Officer

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Director

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