


**AL SHAHEER CORPORATION LIMITED**  
**UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS**  
**FOR THE SIX MONTHS PERIOD ENDED DECEMBER 31, 2020 (UN-AUDITED)**

	Half Year ended		Quarter ended	
	December 31, 2020	December 31, 2019	December 31, 2020	December 31, 2019
<b>Note</b>	----- (Rupees in '000) -----			
Turnover	2,625,338	1,559,442	1,124,511	581,995
Cost of sales	(1,888,224)	(993,464)	(783,456)	(344,601)
<b>Gross profit</b>	<b>737,114</b>	<b>565,978</b>	<b>341,055</b>	<b>237,394</b>
Administrative and distribution expenses	(436,608)	(376,494)	(231,724)	(153,516)
<b>Operating profit</b>	<b>300,506</b>	<b>189,484</b>	<b>109,331</b>	<b>83,878</b>
Other expenses	(102,381)	(45,845)	(74,637)	(13,885)
Other income	473	7,995	5	7,145
Finance costs	(116,419)	(146,510)	(52,408)	(89,722)
<b>Profit / (loss) before taxation</b>	<b>82,179</b>	<b>5,124</b>	<b>(17,709)</b>	<b>(12,584)</b>
Taxation				
- Current	(23,789)	(10,513)	(3,162)	(4,510)
- Deferred	1,298	32,399	1,298	21,985
	(22,491)	21,886	(1,864)	17,475
<b>Profit / (loss) after taxation</b>	<b>59,688</b>	<b>27,010</b>	<b>(19,573)</b>	<b>4,891</b>
	----- (Rupee) -----			
<b>Earnings / (loss) per share – basic</b>	<b>0.30</b>	<b>0.14</b>	<b>(0.10)</b>	<b>0.02</b>
<b>Earnings / (loss) per share – diluted</b>	<b>0.28</b>	<b>0.14</b>	<b>(0.09)</b>	<b>0.02</b>

The annexed notes 1 to 15 form an integral part of these unconsolidated condensed interim financial statements.

  
 Chief Executive Officer


  
 Director

  
 Chief Financial Officer

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**CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS**  
**FOR THE SIX MONTHS PERIOD ENDED DECEMBER 31, 2020 (UN-AUDITED)**

Note	Half Year ended		Quarter ended	
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----- (Rupees in '000) -----				
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Cost of sales	(1,888,224)	(993,464)	(783,456)	(344,601)
<b>Gross profit</b>	<b>737,114</b>	<b>565,978</b>	<b>341,055</b>	<b>237,394</b>
Administrative and distribution expenses	(436,696)	(376,504)	(231,808)	(153,521)
<b>Operating profit</b>	<b>300,418</b>	<b>189,474</b>	<b>109,247</b>	<b>83,873</b>
Other expenses	(102,381)	(45,842)	(74,637)	(13,881)
Other income	473	7,995	5	7,144
Finance costs	(116,419)	(146,510)	(52,408)	(89,722)
<b>Profit / (loss) before taxation</b>	<b>82,091</b>	<b>5,117</b>	<b>(17,793)</b>	<b>(12,586)</b>
Taxation				
- Current	(23,789)	(10,513)	(3,162)	(4,510)
- Deferred	1,298	32,399	1,298	21,985
	(22,491)	21,886	(1,864)	17,475
<b>Profit / (loss) after taxation</b>	<b>59,600</b>	<b>27,003</b>	<b>(19,657)</b>	<b>4,889</b>
<b>Attributable to:</b>				
Owners of the Holding Company	59,643	27,008	(19,615)	4,891
Non controlling interests	(43)	(5)	(42)	(2)
	<b>59,600</b>	<b>27,003</b>	<b>(19,657)</b>	<b>4,889</b>
	----- (Rupee) -----			
<b>Earnings / (loss) per share – basic</b>	<b>0.30</b>	<b>0.14</b>	<b>(0.10)</b>	<b>0.02</b>
<b>Earnings / (loss) per share – diluted</b>	<b>0.28</b>	<b>0.14</b>	<b>(0.09)</b>	<b>0.02</b>

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