

AL SHAHEER CORPORATION LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2020 (UN-AUDITED)

	Note	Nine Months ended		Quarter ended	
		March 31, 2020	March 31, 2019	March 31, 2020	March 31, 2019
		----- (Rupees in '000) -----		----- (Rupees in '000) -----	
Turnover		2,609,458	3,186,138	1,050,017	992,101
Cost of sales		(1,743,653)	(2,291,502)	(748,324)	(707,975)
Gross profit		865,805	894,636	301,693	284,126
Administrative and distribution expenses		(623,450)	(807,209)	(248,820)	(233,477)
Operating profit		242,355	87,427	52,873	50,649
Other expenses		(4,785)	(7,421)	(3,640)	(361)
Other income	11	85,598	136,977	122,299	13,811
Finance costs	12	(223,589)	(102,192)	(77,079)	(37,352)
Profit before taxation		99,579	114,791	94,453	26,747
Taxation		30,561	3,713	8,320	2,009
Profit after taxation		130,140	118,504	102,773	28,756
			(Restated)		(Restated)
Earnings per share – basic and diluted (Rupee)		0.81	0.74	0.59	0.16

The annexed notes 1 to 16 form an integral part of these unconsolidated condensed interim financial statements.

Sd.

Chief Executive Officer

Sd.

Director

Sd.

Chief Financial Officer

AL SHAHEER CORPORATION LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2020 (UN-AUDITED)

	Note	Nine months ended		Quarter ended	
		March 31, 2020 ----- (Rupees in '000) -----	March 31, 2019 ----- (Rupees in '000) -----	March 31, 2020 ----- (Rupees in '000) -----	March 31, 2019 ----- (Rupees in '000) -----
Turnover		2,609,458	3,186,138	1,050,017	992,101
Cost of sales		(1,743,653)	(2,291,502)	(750,189)	(707,975)
Gross profit		865,805	894,636	299,828	284,126
Administrative and distribution expenses		(623,464)	(807,309)	(246,960)	(233,495)
Operating profit		242,341	87,327	52,868	50,631
Other expenses		(4,785)	(7,421)	(3,640)	(361)
Other income	11	85,598	136,977	122,299	13,811
Finance costs	12	(223,590)	(102,193)	(77,079)	(37,352)
Profit before taxation		99,564	114,690	94,448	26,729
Taxation		30,560	3,713	8,320	2,009
Profit after taxation		130,124	118,403	102,768	28,738
Attributable to:					
Owners of the Holding Company		130,131	118,453	102,770	28,747
Non controlling interests		(7)	(50)	(2)	(9)
		130,124	118,403	102,768	28,738
			(Restated)		(Restated)
Earnings per share – basic and diluted (Rupee)		0.81	0.74	0.59	0.16

The annexed notes 1 to 16 form an integral part of these consolidated condensed interim financial statements.

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