

AL SHAHEER CORPORATION LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE SIX MONTHS PERIOD ENDED DECEMBER 31, 2019 (UN-AUDITED)

	Note	Half Year ended		Quarter ended	
		December 31, 2019	December 31, 2018	December 31, 2019	December 31, 2018
		----- (Rupees in '000) -----		----- (Rupees in '000) -----	
Turnover		1,559,442	2,194,037	581,995	1,062,391
Cost of sales		(993,464)	(1,583,527)	(344,601)	(759,769)
Gross profit		565,978	610,510	237,394	302,622
Administrative and distribution expenses		(376,494)	(583,701)	(153,516)	(289,185)
Operating profit		189,484	26,809	83,878	13,437
Other expenses	10	(45,845)	(7,060)	(13,885)	(6,577)
Other income		7,995	123,166	7,145	101,244
Finance costs	11	(146,510)	(54,871)	(89,722)	(42,250)
Profit / (loss) before taxation		5,124	88,044	(12,584)	65,854
Taxation					
- Current		(10,513)	(14,304)	(4,510)	(4,848)
- Deferred		32,399	16,009	21,985	19,549
		21,886	1,705	17,475	14,701
Profit / (loss) after taxation		27,010	89,749	4,891	80,555
Earnings / (loss) per share – basic and diluted (Rupee)		0.19	0.63	0.03	0.57

The annexed notes 1 to 15 form an integral part of these unconsolidated condensed interim financial statements.



Chief Executive Officer



Director



Chief Financial Officer

AL SHAHEER CORPORATION LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE SIX MONTHS PERIOD ENDED DECEMBER 31, 2019 (UN-AUDITED)

	Note	Half Year ended		Quarter ended	
		December 31, 2019	December 31, 2018	December 31, 2019	December 31, 2018
		----- (Rupees in '000) -----		----- (Rupees in '000) -----	
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Cost of sales		(993,464)	(1,583,527)	(344,601)	(759,769)
Gross profit		565,978	610,510	237,394	302,622
Administrative and distribution expenses		(376,504)	(583,784)	(153,521)	(289,227)
Operating profit		189,474	26,726	83,873	13,395
Other expenses	10	(45,842)	(7,060)	(13,881)	(6,577)
Other income		7,995	123,166	7,144	101,244
Finance costs	11	(146,510)	(54,871)	(89,722)	(42,250)
Profit / (loss) before taxation		5,117	87,961	(12,586)	65,812
Taxation					
- Current		(10,513)	(14,304)	(4,510)	(4,848)
- Deferred		32,399	16,009	21,985	19,549
		21,886	1,705	17,475	14,701
Profit / (loss) after taxation		27,003	89,666	4,889	80,513
Attributable to:					
Owners of the Holding Company		27,008	89,707	4,891	80,534
Non controlling interests		(5)	(41)	(2)	(21)
		27,003	89,666	4,889	80,513
Earnings / (loss) per share – basic and diluted (Rupee)		0.19	0.63	0.03	0.57

The annexed notes 1 to 16 form an integral part of these consolidated condensed interim financial statements.



 Chief Executive Officer



 Director



 Chief Financial Officer