


AL SHAHEER CORPORATION LIMITED
UNCONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE SIX MONTHS PERIOD ENDED DECEMBER 31, 2018 (UN-AUDITED)

	Note	Half Year ended		Quarter ended	
		December 31, 2018 ----- (Rupees in '000) -----	December 31, 2017 ----- (Rupees in '000) -----	December 31, 2018 ----- (Rupees in '000) -----	December 31, 2017 ----- (Rupees in '000) -----
Turnover		2,194,037	2,774,811	1,062,391	1,256,455
Cost of sales		(1,583,527)	(2,082,702)	(759,769)	(932,908)
Gross profit		610,510	692,109	302,622	323,547
Administrative and distribution expenses		(573,731)	(715,255)	(289,185)	(348,798)
Other expenses		(7,060)	(216)	(6,577)	(216)
Other income	11	123,166	45,606	101,244	37,965
Operating profit		152,885	22,244	108,104	12,498
Finance costs		(64,841)	(34,305)	(42,250)	(19,758)
Profit / (loss) before taxation		88,044	(12,061)	65,854	(7,260)
Taxation		(14,304)	(20,595)	(4,848)	(8,195)
- Current		16,009	(1,606)	19,549	(1,204)
- Deferred		1,705	(22,201)	14,701	(9,399)
Profit / (loss) after taxation		89,749	(34,262)	80,555	(16,659)
Earnings / (loss) per share – basic and diluted (Rupee)		0.63	(0.24)	0.57	(0.12)

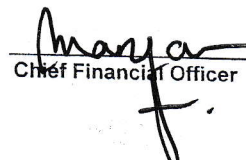
The annexed notes 1 to 15 form an integral part of these unconsolidated condensed interim financial statements.



 Chief Executive Officer



 Director




 Chief Financial Officer

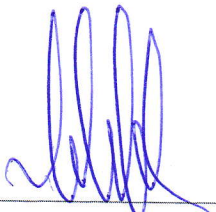
AL SHAHEER CORPORATION LIMITED
CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE SIX MONTHS PERIOD ENDED DECEMBER 31, 2018 (UN-AUDITED)

	Half Year ended		Quarter ended	
	December 31, 2018	December 31, 2017	December 31, 2018	December 31, 2017
Note	----- (Rupees in 000') -----			
Turnover	2,194,037	2,774,811	1,062,391	1,256,455
Cost of sales	(1,583,527)	(2,082,702)	(759,769)	(932,908)
Gross profit	610,510	692,109	302,622	323,547
Administrative and distribution expenses	(573,814)	(719,496)	(289,227)	(350,761)
Other expenses	(7,060)	(216)	(6,577)	(160)
Other income	123,166	44,474	101,244	36,777
Operating Profit	152,802	16,871	108,062	9,403
Finance costs	(64,841)	(34,305)	(42,250)	(19,758)
Profit / (Loss) before taxation	87,961	(17,434)	65,812	(10,355)
Taxation				
- Current	(14,304)	(20,595)	(4,848)	(8,195)
- Deferred	16,009	(1,606)	19,549	(1,204)
	1,705	(22,201)	14,701	(9,399)
Profit / (Loss) for the period	89,666	(39,635)	80,513	(19,754)
Attributable to:				
Owners of the Holding Company	89,707	(37,002)	80,534	(18,236)
Non controlling interests	(41)	(2,633)	(21)	(1,518)
	89,666	(39,635)	80,513	(19,754)
Earning / (Loss) per share – basic and diluted (rupee)	0.63	(0.28)	0.57	(0.14)


The annexed notes 1 to 15 form an integral part of these condensed interim consolidated financial statements.



 Chief Executive



 Director



 Chief Financial Officer