

AL SHAHEER CORPORATION LIMITED
CONDENSED INTERIM UNCONSOLIDATED PROFIT AND LOSS ACCOUNT
FOR THE QUARTER ENDED 30 SEPTEMBER 2017 (UN-AUDITED)

		Quarter ended September 30, 2017	Quarter ended September 30, 2016
Note	-----	(Rupees in '000)	-----
Turnover - net		1,518,356	1,536,062
Cost of sales	9	(1,147,194)	(1,227,455)
Gross profit		371,162	308,607
Administrative and distribution costs		(369,059)	(321,044)
Other operating expenses		-	(1,739)
		(369,059)	(322,783)
Operating profit / (loss)		2,103	(14,176)
Other income		7,641	1,275
Finance costs		(14,547)	(17,628)
Loss before taxation		(4,803)	(30,529)
Taxation	10	(12,803)	(8,824)
Loss for the period		(17,606)	(39,353)
Loss per share – basic and diluted	11	(0.12)	(0.28)

The annexed notes 1 to 14 form an integral part of these condensed interim unconsolidated financial statements.

Sd.

Chief Executive

Sd.

Director

Sd.

Chief Financial Officer

AL SHAHEER CORPORATION LIMITED
CONDENSED INTERIM CONSOLIDATED PROFIT AND LOSS ACCOUNT
FOR THE QUARTER ENDED 30 SEPTEMBER 2017 (UN-AUDITED)

		Quarter ended September 30, 2017	Quarter ended September 30, 2016
Note		----- (Rupees in '000) -----	
Turnover - net		1,518,356	1,536,062
Cost of sales	9	(1,147,194)	(1,227,405)
Gross profit		371,162	308,657
Administrative and distribution costs		(371,337)	(322,769)
Other operating expenses		-	(1,739)
		(371,337)	(324,508)
Operating loss		(175)	(15,851)
Other income		7,641	1,275
Finance costs		(14,547)	(17,628)
Loss before taxation		(7,081)	(32,204)
Taxation	10	(12,803)	(8,824)
Loss for the period		(19,884)	(41,028)
Attributable to:			
Owners of the Holding Company		(18,768)	(40,208)
Non-controlling interests		(1,116)	(820)
		(19,884)	(41,028)
Loss per share – basic and diluted	11	(0.14)	(0.29)

The annexed notes 1 to 14 form an integral part of these condensed interim consolidated financial statements.

Sd.

Chief Executive

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Director

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Chief Financial Officer