



# ARUJ GARMENT ACCESSORIES LTD.

ARUJ HOUSE, 1 KM RAIWIND ROAD, LAHORE - 53700, PAKISTAN

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## ARUJ GARMENT ACCESSORIES LIMITED

### PROFIT & LOSS ACCOUNT

FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2007

	(Un-audited) 1st July 2007 To 30 Sep. 2007 Rupees	(Un-audited) 1st July 2006 To 30 Sep. 2006 Rupees
SALES NET	67,058,741	56,707,689
COST OF SALES	<u>(29,631,986)</u>	<u>(49,020,997)</u>
GROSS PROFIT	8,426,755	7,686,692
OPERATING EXPENSES		
Administrative and General	(1,580,642)	(1,536,053)
Distribution and selling cost	<u>(222,389)</u>	<u>(98,187)</u>
	<u>(1,803,031)</u>	<u>(1,634,240)</u>
OPERATING PROFIT / (LOSS)	<u>6,623,724</u>	<u>6,052,452</u>
FINANCE COST	<u>(1,315,883)</u>	<u>(844,940)</u>
	5,307,841	5,207,512
OTHER OPERATING INCOME		654
	<u>5,307,841</u>	<u>5,211,046</u>
WORKER'S PROFIT PARTICIPATION FUND	(265,102)	(260,552)
PROFIT/(LOSS) BEFORE TAXATION	<u>5,042,739</u>	<u>4,950,494</u>
PROVISION FOR TAXATION	<u>(1,782,925)</u>	<u>(1,732,873)</u>
PROFIT/(LOSS) AFTER TAXATION	<u>3,259,814</u>	<u>3,217,621</u>
UNAPPROPRIATED PROFIT CARRIED OVER TO BALANCE SHEET	<u>29,672,889</u>	<u>20,277,798</u>
	<u>32,932,703</u>	<u>23,495,419</u>
BASIC EARNINGS PER SHARE	<u>0.53</u>	<u>0.52</u>

Chief Executive

Director

ASSOCIATED COMPANIES:

ARUJ NONWOVEN INDUSTRIES (PVT) LTD.

ARUJ ENTERPRISES (PVT) LTD.

OTHER OFFICE: KARACHI 021-2232638 FAX: 021-2232639  
MILLS: 2 KM, OFF RAIWIND MANGA ROAD, DISTT. KASUR