



**FORM-7**

April 13, 2015

The General Manager  
Karachi Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

**FINANCIAL RESULTS FOR THE  
NINE MONTHS PERIOD ENDED MARCH 31, 2015**

Dear Sir,

We hereby inform you that the Board of Directors of our Company in their meeting held on Monday, April 13, 2015 at 11:00 am in POL House, Morgah, Rawalpindi recommended the following:

1. **CASH DIVIDEND**

An Interim Cash Dividend for the nine months period ended March 31, 2015 at Rs. NIL per share i.e. NIL %. This is in addition to Interim Dividend(s) already paid at Rs. 12.50 per share i.e. 125%.

2. **BONUS SHARE**

It has been recommended by the Board of Directors to issue interim bonus shares in proportion of NIL share(s) for every NIL share(s) held i.e. NIL%. This is in addition to the Interim Bonus Shares already issued @ NIL %.

3. **RIGHT SHARES**

The Board has recommended to issue NIL% Right Shares at par/at a discount/premium of Rs. NIL per share in proportion of NIL share(s) for every NIL share(s). The entitlement of right shares being declared simultaneously will be/will not be applicable on Bonus Shares as declared above.

4. **ANY OTHER ENTITLEMENT/CORPORATE ACTION**

NIL

5. **ANY OTHER PRICE-SENSITIVE INFORMATION**

NIL

The financial results of the Company are attached as **Annexure – I**.

We will be sending you 200 copies of printed accounts for distribution amongst the TRE Certificate Holders of the Exchange.

Sincerely yours,  
for **ATTOCK PETROLEUM LIMITED,**

  
Rehmat Ullah Bardaie  
Company Secretary

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**Attock Petroleum Limited**

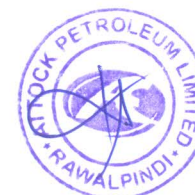
Marketing & Sales Office: 7<sup>th</sup> & 8<sup>th</sup> Floor, Attock House, Morgah, Rawalpindi, Pakistan.  
Ph: 92-51-5127250-54, Fax: 92-51-5127255, Website: www.apl.com.pk

**ATTOCK PETROLEUM LIMITED**  
**CONDENSED INTERIM BALANCE SHEET (UNAUDITED)**  
**AS AT MARCH 31, 2015**

Annexure - I

	Note	March 31, 2015 Rupees ('000)	June 30, 2014 Rupees ('000)		Note	March 31, 2015 Rupees ('000)	June 30, 2014 Rupees ('000)
<b>SHARE CAPITAL AND RESERVES</b>				<b>NON CURRENT ASSETS</b>			
Authorised capital 150,000,000 (June 30, 2014: 150,000,000) ordinary shares of Rs 10 each		<u>1,500,000</u>	<u>1,500,000</u>	Property, plant and equipment	8	2,042,261	1,931,085
Issued, subscribed and paid up capital 82,944,000 (June 30, 2014: 82,944,000) ordinary shares of Rs 10 each	4	829,440	829,440	Long term investments in associated companies	9	879,351	887,042
Reserves				Other long term investments	10	390,527	-
Special reserves		106,377	96,774	Deferred tax asset		25,264	-
Revenue reserve				Long term prepayments		<u>7,775</u>	<u>18,918</u>
Unappropriated profit		<u>11,290,864</u>	<u>12,873,508</u>			<u>3,345,178</u>	<u>2,837,045</u>
		<u>12,226,681</u>	<u>13,799,722</u>	<b>CURRENT ASSETS</b>			
<b>NON CURRENT LIABILITIES</b>				Stores and spares		41,453	32,931
Long term deposits		591,077	574,881	Stock in trade	11	5,092,322	6,787,904
Provision for deferred income tax		-	6,801	Trade debts	12	7,924,973	14,247,856
		<u>591,077</u>	<u>581,682</u>	Income tax refundable		305,483	-
<b>CURRENT LIABILITIES</b>				Advances, deposits, prepayments and other receivables	13	482,659	747,398
Trade and other payables	5	14,922,460	19,516,149	Short term investments	14	3,057,098	1,782,278
Provision for current income tax		-	188,311	Cash and bank balances	15	7,491,052	7,650,452
		<u>14,922,460</u>	<u>19,704,460</u>			<u>24,395,040</u>	<u>31,248,819</u>
<b>CONTINGENCIES AND COMMITMENTS</b>						<u>27,740,218</u>	<u>34,085,864</u>
	7					<u>27,740,218</u>	<u>34,085,864</u>
		<u>27,740,218</u>	<u>34,085,864</u>				

The annexed notes 1 to 22 form an integral part of this condensed interim financial information.



Chief Executive

Director

**ATTOCK PETROLEUM LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED)**  
**FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2015**

	Note	Three months period ended		Nine months period ended	
		March 31, 2015	March 31, 2014	March 31, 2015	March 31, 2014
		Rupees ('000)		Rupees ('000)	
Sales		42,505,977	56,328,259	159,941,040	171,968,343
Sales tax		(8,038,450)	(8,274,596)	(25,320,583)	(25,303,282)
<b>NET SALES</b>		34,467,527	48,053,663	134,620,457	146,665,061
Cost of products sold		(33,697,783)	(46,896,300)	(131,972,585)	(141,727,987)
<b>GROSS PROFIT</b>		769,744	1,157,363	2,647,872	4,937,074
Other income	16	241,753	364,867	891,308	1,011,195
Operating expenses		(531,399)	(302,156)	(1,537,022)	(1,271,568)
<b>OPERATING PROFIT</b>		480,098	1,220,074	2,002,158	4,676,701
Finance income	17	248,987	285,776	831,066	808,170
Finance costs	17	(8,237)	(43,869)	(105,027)	(90,393)
Net finance income		240,750	241,907	726,039	717,777
Share of profit / (loss) of associated companies		(3,992)	4,266	(7,767)	23,125
Other charges	18	(49,471)	(100,336)	(187,229)	(371,278)
<b>PROFIT BEFORE TAXATION</b>		667,385	1,365,911	2,533,201	5,046,325
Provision for income tax	19	(182,998)	(385,437)	(581,198)	(1,396,961)
<b>PROFIT FOR THE PERIOD</b>		484,387	980,474	1,952,003	3,649,364
Earnings per share - Basic and diluted (Rupees)		5.84	11.82	23.53	44.00

The annexed notes 1 to 22 form an integral part of this condensed interim financial information.

Chief Executive



Director