



# AL-Khair Gadoon Ltd.

## Annexure "A"

AL-KHAIR GADOON LIMITED  
CONDENSED INTERIM PROFIT & LOSS ACCOUNT (UN-AUDITED)  
For the Nine Months and Quarter Ended March 31, 2013

	NINE MONTHS ENDED		QUARTER ENDED	
	Jul-Mar, 2013	Jul-Mar, 2012	Jan-Mar, 2013	Jan-Mar, 2012
	Rupees		Rupees	
Sales	845,691,505	656,865,976	252,008,865	317,974,884
Cost of Sales	749,559,379	572,670,362	233,293,332	277,479,439
Gross Profit	96,132,126	84,195,614	18,715,533	40,495,445
Operating Expenses				
Distribution Expenses	30,920,210	26,123,021	6,399,705	12,777,167
Administrative Expenses	35,523,442	32,838,593	7,165,904	17,493,343
	66,443,652	58,961,614	13,565,609	30,270,510
Operating Profit	29,688,474	25,234,000	5,149,924	10,224,935
Financial Expenses	2,043,055	5,531,831	372,880	427,140
Other Income	28,800	3,216,896	-	(300,000)
Profit Before Taxation	27,674,219	22,919,065	4,777,044	9,497,795
Provision for Taxation	14,209,281	6,568,660	2,533,971	3,179,749
Profit after Taxation	13,464,938	16,350,405	2,243,073	6,318,046
Other Comprehensive Income	-	-	-	-
Total Comprehensive Income For the period	13,464,938	16,350,405	2,243,073	6,318,046
Earning per Share after tax	Rs. 1.35	1.64	0.22	0.63

*Mohammad Amin*

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