



AL-Khair Gadoon Ltd.

Annexure "A"

PROFIT & LOSS ACCOUNT For the Quarter Ended September 30, 2012

	September 2012 Rupees	September 2011 Rupees
Sales	174,768,329	159,186,497
Cost of sales	(149,226,593)	(135,575,951)
Gross profit	25,541,736	23,610,546
Operating Expenses		
Distribution expenses	10,157,319	8,799,927
Administrative expenses	9,741,990	8,812,309
	(19,899,309)	(17,612,236)
Operating Profit / (Loss)	5,642,427	5,998,310
Financial Cost	(296,891)	(2,628,845)
Other Operating Expenses	-	(702,261)
Other Income/ (Expenses)		2,099,667
Profit / (Loss) before taxation	5,345,536	4,766,871
Provision for taxation	(1,747,683)	(1,591,865)
Profit / (Loss) after taxation	3,597,853	3,175,006
Earning per share before tax Rs.	0.53	0.48

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