



AL-Khair Gadoon Ltd.

ANNEX-A

AL-KHAIR GADOON LIMITED CONDENSED INTERIM PROFIT & LOSS ACCOUNT FOR THE NINE MONTHS ENDED MARCH 31, 2012 (UN-AUDITED)

	Nine Months ended		Quarter ended	
	Jul-Mar, 12 Rupees	Jul-Mar, 11 Rupees	Jan-Mar, 12 Rupees	Jan-Mar, 11 Rupees
Sales	656,865,976	316,397,131	317,974,884	134,971,592
Cost of sales	572,670,362	286,245,834	277,479,439	111,891,329
Gross profit	84,195,614	30,151,297	40,495,445	23,080,263
Operating Expenses				
Distribution cost	26,123,021	16,381,458	12,777,167	8,098,819
Administrative expenses	32,838,593	15,826,740	17,493,343	7,605,362
	58,961,614	32,208,198	30,270,510	15,704,181
Operating Profit/ (Loss)	25,234,000	-2,056,901	10,224,935	7,376,082
Financial Cost	5,531,831	1,410,218	427,140	312,279
Other Income/ (Expenses)	3,216,896	(218,779)	(300,000)	582,864
Profit/ (Loss) before taxation	22,919,065	(3,685,898)	9,497,795	7,646,667
Provision for taxation	6,568,660	1,581,986	3,179,749	674,858
Profit/ (Loss) after taxation	16,350,405	(5,267,884)	6,318,046	6,971,809
Earning / (Loss) per share before Taxation provision Rs.	2.29	(0.37)	0.95	0.76

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