



Since 1980

AL-Khair Gadoon Ltd.

Annexure "A"

PROFIT & LOSS ACCOUNT FOR THE YEAR QUARTER ENDED SEPTEMBER 30, 2011

	September 2011 Rupees	September 2010 Rupees
Sales	159,186,497	6,683,331
Cost of sales	135,575,951	20,257,267
Gross profit	23,610,546	(13,573,936)
Operating Expenses		
Distribution cost	8,799,927	2,970,311
Administrative expenses	8,812,309	2,921,454
	17,612,236	5,891,765
Operating Profit	5,998,310	(19,465,701)
Finance cost	2,628,845	204,476
Loss due to fire	-	15,000,000
Expected Insurance Claim	-	13,500,000
Gain/(Loss) on fire	-	(1,500,000)
Other operating expenses	702,261	610,099
Other operating income/(Loss)	2,099,667	-
	1,231,439	(2,314,575)
Profit before taxation	4,766,871	(21,780,276)
Taxation	1,591,865	33,417
Profit after taxation	3,175,006	(21,813,693)
Earnings per share before tax Rs.	0.48	(2.18)

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