



An ISO 9002 Certified Company

April 18, 2013

/IL/FIN/12-13/059

The General Manager
Karachi Stock Exchange (Guarantee) Ltd., Karachi.

BY FAX : 111-573-329

The General Manager
Lahore Stock Exchange (Guarantee) Ltd., Lahore.

BY FAX : 042-36368485

Subject : Financial Results for the Period and Quarter ended March 31, 2013

Dear Sir,

We are pleased to inform you that the Board of Directors of our company in their meeting held on April 13, 2013 at 04:30 p.m. have approved the un-audited accounts for the period & quarter ended March 31, 2013 for submission to the Shareholders and the Stock Exchanges as required under section 245 of the Companies Ordinance 1984. The Board of Directors have recommended the following:

CASH DIVIDEND	NIL
BONUS ISSUE	NIL
RIGHT SHARES	NIL

Financial Results:

The financial results of the Company are as follows:

Rs. '000

SEPARATE ACCOUNTS

	Nine months ended		Quarter ended	
	March 31, 2013	March 31, 2012	March 31, 2013	March 31, 2012
Turnover - net	2,417,470	3,011,141	961,649	1,168,554
Cost of sales	(1,993,116)	(2,371,211)	(763,339)	(876,165)
Gross Profit	424,354	639,930	198,310	292,389
Distribution cost	(46,958)	(48,623)	(18,164)	(19,729)
Administrative expenses	(102,168)	(78,813)	(32,225)	(25,978)
	(149,126)	(127,436)	(50,389)	(45,707)
Other operating income	41,269	43,948	8,758	12,525
Operating profit	316,497	556,442	156,679	259,207
Finance cost	(121)	(327)	-	(94)
Other charges	(21,384)	(41,695)	(10,380)	(20,351)
	(21,505)	(42,022)	(10,380)	(20,445)
Profit before taxation	294,992	514,420	146,299	238,762
Taxation	(96,492)	(160,107)	(51,402)	(79,065)
Profit after taxation	198,500	354,313	94,897	159,697
Basic Earnings per Share (Rs.)	6.89	12.30	3.30	5.55

We will send you 300 copies of printed accounts for distribution amongst member of the Exchange within due course of time.

Thanking You,

Sincerely,

M. AQEEL LOON
Company Secretary



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