



An IATF Approved,
ISO/TS 16949 Certified Company

AIL/FIN/11-12/133

April 25, 2012

BY FAX : 111-573-329

The General Manager
Karachi Stock Exchange (Guarantee) Ltd., Karachi.

BY FAX : 042-36368485

The General Manager
Lahore Stock Exchange (Guarantee) Ltd., Lahore.

Subject : Financial Results for the Nine Months and Quarter ended March 31, 2012

Dear Sir,

We are pleased to inform you that the Board of Directors of our company in their meeting held on April 25, 2012 at 11:00 a.m. have approved the un-audited accounts for the nine months and quarter ended March 31, 2012 for submission to the Shareholders and the Stock Exchanges as required under section 245 of the Companies Ordinance 1984. The Board of Directors have recommended the following:

**CASH DIVIDEND
BONUS ISSUE
RIGHT SHARES**

NIL
NIL
NIL

Financial Results:

The financial results of the Company are as follows:

Rs. '000

	Nine months ended		Quarter ended	
	March 31, 2012	March 31, 2011	March 31, 2012	March 31, 2011
Turnover - net	3,011,141	3,091,826	1,168,554	1,134,214
Cost of sales	(2,371,211)	(2,464,185)	(876,165)	(889,439)
Gross Profit	639,930	627,641	292,389	244,775
Distribution cost	(48,623)	(46,171)	(19,729)	(17,253)
Administrative expenses	(78,813)	(63,171)	(25,978)	(20,942)
Other operating income	(127,436)	(109,342)	(45,707)	(38,195)
Operating profit	43,948	46,186	12,525	9,704
Finance cost	556,442	564,485	259,207	216,284
Other charges	(327)	(697)	(94)	(224)
Profit before taxation	(41,695)	(42,962)	(20,351)	(14,319)
Taxation	(42,022)	(43,659)	(20,445)	(14,543)
Profit after taxation	514,420	520,826	238,762	201,741
Basic Earnings per Share (Rs.)	(160,107)	(170,393)	(79,065)	(71,029)
	354,313	350,433	159,697	130,712
	12.30	12.17	5.55	4.54

We will send you 300 copies of printed accounts for distribution amongst member of the Exchange within due course of time.

Thanking You,

Sincerely,

M. AQEEL LOON
Company Secretary



Head Office :
5th. Floor, House of Habib, 3 JCHS, Block-7/8,
Main Shara-e-Faisal, Karachi.
Tel : 92-21-34541540, 34540543
PABX : 34312030, Fax : 92-21-34549284

Factory :
Hub Chowki, Distt. Lasbella, Balochistan.
Tel : (92-0853) 364326, 363559
(021) 34541540, 34541543
Fax : (92-0853) 363631
E-mail : info@agriauto.com.pk