

ATTOCK CEMENT PAKISTAN LIMITED
 UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER
 COMPREHENSIVE INCOME
 FOR THE QUARTER ENDED SEPTEMBER 30, 2020

UNAUDITED

	Sept. 30, 2020	Sept. 30, 2019
	-----Rupees '000-----	
Revenue from contracts with customers	5,224,298	4,968,083
Cost of sales	(4,253,905)	(3,668,224)
Gross profit	970,393	1,299,859
Distribution costs	(592,210)	(488,247)
Administrative expenses	(133,227)	(131,064)
Other expenses	(15,000)	(36,000)
Other income	16,304	20,352
Profit from operations	246,260	664,900
Finance cost	(45,792)	(158,500)
Profit before income tax	200,468	506,400
Income tax expense	(81,000)	(148,750)
Profit for the period	119,468	357,650
Other comprehensive income	-	-
Total comprehensive income for the period	119,468	357,650
Basic and diluted earnings per share	Rs. 0.87	2.60



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ATTOCK CEMENT PAKISTAN LIMITED

**CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE QUARTER ENDED SEPTEMBER 30, 2020 - UNAUDITED**

	Sept. 30 2020	Sept. 30 2019
	----- Rupees '000 -----	
Revenue from contracts with customers	7,308,603	5,372,062
Cost of sales	(5,598,727)	(4,004,745)
Gross profit	<u>1,709,876</u>	<u>1,367,317</u>
Distribution costs	(636,477)	(489,255)
Administrative expenses	(213,162)	(133,920)
Other expenses	(15,000)	(36,000)
Other income	16,479	20,352
Profit from operations	<u>861,716</u>	<u>728,494</u>
Finance cost	(89,037)	(158,595)
Profit before income tax	<u>772,679</u>	<u>569,899</u>
Income tax expense	(81,000)	(148,750)
Profit for the year	<u>691,679</u>	<u>421,149</u>
Other comprehensive income:		
Items that will be reclassified to profit or loss		
Exchange revaluation reserve	-	(109,947)
Total comprehensive income for the year	<u><u>691,679</u></u>	<u><u>311,202</u></u>
Total comprehensive income attributable to:		
Owners of Attock Cement Pakistan Limited - Holding Company	462,795	329,661
Non-controlling interests	<u>228,884</u>	<u>(18,459)</u>
	<u><u>691,679</u></u>	<u><u>311,202</u></u>
Basic and diluted earnings per share	Rs. <u>3.37</u>	<u>2.88</u>



Rs.

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